



Village of Mineola

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Mineola, New York 11501
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Mayor
Scott P. Strauss

Trustees
Paul S. Cusato
Paul A. Pereira
George R. Durham
Dennis J. Walsh

Village Attorney
John P. Gibbons, Jr.

Village Clerk
Joseph R. Scalero

FINAL BUDGET

AS ADOPTED BY

THE BOARD OF TRUSTEES

ON APRIL 14, 2021

FOR THE FISCAL YEAR

JUNE 1, 2021

TO

MAY 31, 2022

	A	B	C	D	E	F	G
1	INCORPORATED VILLAGE OF MINEOLA						
2	SUMMARY OF 2021/2022 BUDGET						
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5				GENERAL FUND	WATER FUND	SWIMMING POOL FUND	LIBRARY FUND
6			Estimated Remaining Cash Balances, After Deducting Estimated Claims, Accounts and Demands to be Payable Therefrom	50,000	25,000	1,000	10,000
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8			Appropriations Excluding Interfund Transfers	19,094,310	2,816,408	657,334	1,836,041
9			Interfund Transfers	2,384,375	100,000		
10			Total Appropriations	21,478,685	2,916,408	657,334	1,836,041
11			Less:				
12			Estimated Revenues, Excluding Interfund Transfers and Real Estate Taxes	7,460,445	2,891,442	73,000	36,000
13			Interfund Transfers	100,000		584,334	1,800,041
14			Restricted Fund Balance	25,924	24,966		
15			Total Estimated Revenues and Restricted Fund Balance	7,586,369	2,916,408	657,334	1,836,041
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17			Balance of Appropriations to be Raised By Real Estate Tax Levy	13,892,316			
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30	13,892,316		Assessed Valuation - Homestead Properties	\$ 2,655,653,169	\$ 2.917	per \$1,000 AV	\$ 7,745,313
31	13,892,316		Assessed Valuation - Non-Homestead Properties	\$ 704,650,896	\$ 8.723	per \$1,000 AV	\$ 6,147,003
32				\$ 3,360,304,065			\$ 13,892,316
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	A	B	C	D	E	F	G
50	INCORPORATED VILLAGE OF MINEOLA						
51	ESTIMATED REVENUES OTHER THAN REAL PROPERTY TAXES TO BE LEVIED						
52	GENERAL FUND						
53				Actual 2019/20	Budgeted 2020/2021	Amounts Year- to-date 2/28/21	Budget Officer's Recommended 2021/2022
54	Revenues						
55	10-1081-0		Payment in Lieu of Taxes	411,744	375,000	448,491	425,000
56	10-1090-0		Interest/Penalty - Property Tax	53,271	60,000	55,620	60,000
58	10-1130-0		Utility Gross Tax 1%	441,171	445,000	432,005	445,000
59	10-1140-0		Sales Tax Revenue	52,234	52,234	52,234	52,234
61	10-1290-0		Registrar's Fees	89,394	0	9,400	0
62	10-1720-0		Permits - Commuter	54,230	57,000	55,405	60,000
63	10-1720-1		Permits - Special	58,950	65,000	35,050	45,000
64	10-1740-0		On Street Parking	808,722	800,000	555,417	500,000
65	10-2001-6		Recreation Charge	32,600	34,000	0	34,000
67	10-2165-0		Emergency Tenant Protection Act	27,540	19,000	0	27,000
68	10-2401-0		Interest Income	311,149	150,000	48,879	50,000
69	10-2410-0		Rental Real Property	430,000	287,000	472,375	288,500
70	10-2411-0		Franchise Fees - Cablevision & Verizon	471,834	480,000	333,902	460,000
71	10-2510-0		Business Licenses	81,100	65,000	57,140	65,000
72	10-2510-3		Business License - Taxi Owner	4,150	10,000	3,505	5,000
73	10-2510-4		Business License - Taxi Driver	650	1,000	280	1,000
74	10-2530-0		Rental Registration Fees	71,210	20,000	2,725	20,000
75	10-2530-1		Certificate of Fees	9,050	20,000	6,950	20,000
76	10-2530-2		Board and Subdivision Fees	10,750	10,000	5,350	10,000
77	10-2590-1		Permits - Building	630,849	400,000	399,582	400,000
78	10-2590-2		Permits - Plumbing	48,500	50,000	39,370	50,000
79	10-2590-5		Permits - Electrical	68,975	60,000	37,080	60,000
81	10-2610-0		Fines and Forfeitures	1,636,228	1,850,000	742,187	1,380,000
82	10-2620-1		Title Search	17,539	24,000	18,036	24,000
83	10-2680-0		Insurance Recovery	13,850	10,000	44,141	10,000
84	10-2680-1		Insurance Recovery - Disability	1,292	5,000	0	5,000
85	10-2770-0		Other Unclassified Revenues	30,881	35,000	4,000	35,000
86	10-2770-3		Host Community Benefit	641,188	663,786	817,304	800,000
88	10-2831-0		Interfund Transfers - Water	100,000	100,000	100,000	100,000
90	10-3000-2		Non-Resident Usage Fees	4,575	10,000	5,325	10,000
91	10-3001-0		State Aid - Aid & Incentives for Municipalities	264,145	264,145	0	264,145
92	10-3005-0		State Aid - Mortgage Tax	434,616	420,000	423,341	430,000
93	10-3810-0		State Aid - CHIPS Capital Program	277,715	277,566	187,012	277,566
94	10-3830-0		Health Insurance Contractual Contribution	136,178	152,260	105,748	147,000
95	10-4089-0		Federal Aid	0	0	0	1,000,000
96	TOTAL ESTIMATED REVENUES OTHER THAN REAL PROPERTY			7,726,280	7,271,991	5,497,854	7,560,445
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	A	B	C	D	E	F	G
98	INCORPORATED VILLAGE OF MINEOLA						
99	APPROPRIATIONS - GENERAL FUND						
100				Actual 2019/20	Budgeted 2020/2021	Amounts Year-to-date 2/28/21	Budget Officer's Recommended 2021/2022
101			LEGISLATIVE				
102	Board of Trustees						
103	10-1010	100-00	Personal Services	48,331	48,332	35,876	48,332
104	10-1010	480-00	Dues & Conferences	0	2,000	0	1,000
105		TOTAL LEGISLATIVE		48,331	50,332	35,876	49,332
106							
107			JUDICIAL				
108	Village Justice						
109	10-1110	100-00	Personal Services	217,980	209,411	172,678	177,718
110	10-1110	100-01	Personal Services - Overtime	7,923	12,000	629	10,000
111	10-1110	400-00	Contractual Personal Services	206,417	240,000	88,229	180,000
112	10-1110	404-00	Stationery and Printing	11,098	10,000	775	5,000
113	10-1110	406-18	Miscellaneous Supplies	2,534	2,000	465	1,500
115	10-1110	413-00	DMV Scofflaw	150	200	150	200
116	10-1110	420-02	Rental Equipment	2,204	2,000	1,952	2,000
118	10-1110	471-00	Postage	1,742	2,000	1,000	2,000
119	10-1110	480-00	Dues and Conferences	2,337	2,800	620	2,000
120		TOTAL JUDICIAL		452,385	480,411	266,498	380,418
121							
122			EXECUTIVE				
123	Mayor						
124	10-1210	100-00	Personal Services	24,166	24,166	17,938	24,166
125	10-1210	480-00	Dues and Conferences	0	1,000	0	1,000
126		TOTAL EXECUTIVE		24,166	25,166	17,938	25,166
127							
128			FINANCIAL				
129	Auditor						
130	10-1320	423-00	Auditing Fees	76,500	76,500	76,500	76,500
131							
132			TREASURER				
133	10-1325	100-00	Personal Services	431,792	442,232	296,166	378,169
134	10-1325	400-00	Contractual Personal Services	8,300	4,000	43,419	45,000
135	10-1325	404-00	Stationery and Printing	652	1,000	3,041	1,000
136	10-1325	406-18	Miscellaneous Supplies	1,753	2,000	995	1,500
137	10-1325	420-02	Rental Equipment	2,111	2,500	1,726	2,500
138	10-1325	480-00	Dues and Conferences	378	1,000	230	500
139		TOTAL TREASURER		444,986	452,732	345,577	428,669
140							
141			ASSESSMENT				
142	10-1355	100-00	Personal Services	38,356	40,000	29,692	40,000
143		TOTAL ASSESSMENT		38,356	40,000	29,692	40,000
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	A	B	C	D	E	F	G
145	INCORPORATED VILLAGE OF MINEOLA						
146	APPROPRIATIONS - GENERAL FUND						
147				Actual 2019/20	Budgeted 2020/2021	Amounts Year- to-date 2/28/21	Budget Officer's Recommended 2021/2022
148			VILLAGE CLERK				
149	10-1410	100-00	Personal Services	500,857	502,593	376,142	512,168
150	10-1410	200-00	Equipment	50	10,000	0	10,000
151	10-1410	400-00	Contractual Personal Services	78,950	85,000	61,448	85,000
152	10-1410	404-00	Stationery and Printing	18,044	15,000	8,717	15,000
153	10-1410	406-18	Miscellaneous Supplies	9,549	12,000	5,625	12,000
154	10-1410	420-02	Rental Equipment	5,325	6,000	4,299	6,000
155	10-1410	432-01	Legal Advertisements	7,651	8,000	3,622	8,000
156	10-1410	455-01	Repairs - Auto	1,597	1,000	10	1,000
157	10-1410	455-13	Repairs to Equipment	147	500	0	500
158	10-1410	480-00	Dues and Conferences	2,052	4,800	1,571	4,800
159	10-1410	499-00	Master Plan -Expenditures	9,715	5,000	13,764	5,000
160			TOTAL VILLAGE CLERK	633,937	649,893	475,198	659,468
161							
162			LAW				
163	10-1420	100-00	Personal Services	51,634	54,166	39,478	56,666
164	10-1420	432-00	Legal Fees and Costs	571,264	525,000	368,631	525,000
165			TOTAL LAW	622,898	579,166	408,109	581,666
166							
167			PERSONNEL				
168	10-1430	411-00	Payroll Service	19,731	18,000	10,545	20,000
169							
170			ELECTION				
171	10-1450	400-00	Contractual Personal Services	0	0	3,800	4,000
172	10-1450	420-01	Rental Machines	1,146	0	198	1,500
173	10-1450	431-00	Carting Machines	0	0	495	500
174			TOTAL ELECTION	1,146	0	4,493	6,000
175							
176			SHARED SERVICES				
177	10-1620	100-00	Personal Services	215,571	211,981	159,384	213,881
178	10-1620	200-00	Equipment	39,407	4,000	2,692	4,000
179	10-1620	406-05	Supplies - Cleaning	11,010	11,000	8,159	11,000
180	10-1620	406-18	Miscellaneous Supplies	3,454	4,000	12,351	4,000
181	10-1620	406-21	Supplies - Painting	299	1,000	52	1,000
182	10-1620	406-23	Pest Control	7,764	9,500	5,853	9,500
183	10-1620	406-50	CDL Drug Testing	0	2,500	0	2,500
184	10-1620	409-00	Uniforms	935	2,000	0	2,000
185	10-1620	410-00	Cablevision Studio	0	2,000	0	2,000
186	10-1620	420-03	Alarms Service	2,830	5,000	4,530	5,000
187	10-1620	455-01	Repairs - Air Conditioners	16,350	16,500	16,350	16,500
188	10-1620	455-02	Repairs - Autos	2,343	1,500	506	1,500
189	10-1620	455-03	Inspection - Elevators	3,722	3,600	2,887	3,800
190	10-1620	455-07	Repairs to Buildings	88,728	90,000	74,661	90,000
191	10-1620	455-13	Repairs to Equipment	500	500	101	500
192	10-1620	455-18	Flag Pole and Flags	3,248	3,500	0	3,500
193	10-1620	455-19	Repairs - Generator Maintenance	0	5,000	825	5,000
194	10-1620	455-20	Repairs - Heating System	4,738	2,500	0	2,500
195			TOTAL SHARED SERVICES	400,899	376,081	288,351	378,181
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197	INCORPORATED VILLAGE OF MINEOLA						
198	APPROPRIATIONS - GENERAL FUND						
199				Actual 2019/20	Budgeted 2020/2021	Amounts Year-to-date 2/28/21	Budget Officer's Recommended 2021/2022
200			CENTRAL GARAGE				
201	10-1640	100-00	Personal Services	248,731	258,046	172,557	259,086
202	10-1640	200-00	Equipment	1,418	1,500	0	1,500
203	10-1640	200-01	Equipment - New Fences	0	2,500	4,119	2,500
204	10-1640	401-00	Gasoline	47,357	50,000	17,313	50,000
205	10-1640	401-01	Diesel Fuel	68,568	80,000	49,260	80,000
206	10-1640	401-02	Oil and Grease	7,350	8,500	4,128	8,500
207	10-1640	405-00	Heating Fuel	6,067	9,000	7,336	9,000
208	10-1640	406-18	Miscellaneous Supplies	4,853	6,000	3,621	6,000
209	10-1640	406-21	Supplies - Painting	237	1,000	72	1,000
210	10-1640	406-32	Supplies - Tools	2,041	1,500	652	1,500
211	10-1640	406-35	Supplies - Welding	1,322	1,500	45	1,500
212	10-1640	409-00	Uniforms	1,387	2,000	489	2,000
213	10-1640	409-05	Uniform Cleaning	2,298	2,500	2,159	2,500
214	10-1640	420-01	Repairs - Alarm System	0	750	0	750
215	10-1640	420-02	Rental Equipment	0	1,000	0	1,000
216	10-1640	455-01	Repairs - Fuel Tank/Pumps	4,112	3,000	329	3,000
217	10-1640	455-03	Repairs - Auto	950	2,500	1,490	2,500
218	10-1640	455-07	Repairs - Buildings	4,570	30,000	4,760	30,000
219			TOTAL CENTRAL GARAGE	401,261	461,296	268,330	462,336
220							
221			CENTRAL MAILING				
222	10-1670	471-00	Postage	27,332	30,000	9,782	30,000
223	10-1670	471-02	Automatic Mailing Machine	8,400	9,000	6,300	9,000
224			TOTAL CENTRAL MAILING	35,732	39,000	16,082	39,000
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226			CENTRAL DATA PROCESSING				
227	10-1680	412-00	Computer - Internet Access	4,677	4,000	3,891	5,000
228	10-1680	412-01	Website - Village - Mineola	3,995	4,000	4,195	4,500
229	10-1680	455-08	Maintenance of Equipment	151,910	125,000	75,932	135,000
230			TOTAL CENTRAL DATA PROCESSING	160,582	133,000	84,018	144,500
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232			SPECIAL ITEMS				
233	10-1910	426-00	Liability and Fire Insurance	347,172	315,000	386,872	415,000
234	10-1910	429-00	Provision for Uncollectible Taxes	20,671	21,000	0	21,000
235	10-1920	480-00	Municipal Association Dues	8,234	10,000	5,794	10,000
236	10-1964	400-00	Certioraris - Valuation Services	34,975	56,000	0	56,000
237	10-1964	429-02	Refund of Taxes - Budget	200,600	150,000	53,000	200,000
238	10-1965	429-00	Residential Refunds	7,457	5,000	6,398	5,000
239	10-1980	400-00	MTA Payroll Tax	18,758	20,000	13,451	20,000
240	10-1970	416-00	Utilities - Electricity	115,127	120,000	92,990	120,000
241	10-1970	416-01	Utilities - Gas	18,580	15,000	8,560	20,000
242	10-1970	418-00	Telephone	62,799	55,000	53,339	65,000
243	10-1970	419-00	Communication System	0	1,000	0	0
244	10-1990	465-00	Contingencies - All Other	0	600,000	0	797,829
245			TOTAL SPECIAL ITEMS	834,373	1,368,000	620,404	1,729,829
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247			TOTAL GOVERNMENT	4,195,283	4,749,577	2,947,611	5,021,065
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	A	B	C	D	E	F	G
249	INCORPORATED VILLAGE OF MINEOLA						
250	APPROPRIATIONS - GENERAL FUND						
251				Actual 2019/20	Budgeted 2020/2021	Amounts Year-to-date 2/28/21	Budget Officer's Recommended 2021/2022
252			PARKING ENFORCEMENT				
253	10-3310	100-00	Personal Services	256,983	240,302	187,450	242,311
254	10-3310	406-18	Miscellaneous Supplies	282	500	511	500
255	10-3310	409-00	Uniforms	1,764	2,000	175	2,000
256	10-3310	455-02	Repairs - Auto	8,966	5,000	16,267	5,000
257			TOTAL PARKING ENFORCEMENT	267,995	247,802	204,403	249,811
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259			ON STREET PARKING				
260	10-3320	100-00	Personal Services	88,169	90,307	72,025	101,347
261	10-3320	200-00	Equipment	42,800	2,000	362	2,000
262	10-3320	406-18	Miscellaneous Supplies	258	1,000	1,749	1,000
263	10-3320	409-00	Uniforms	962	1,250	170	1,250
264	10-3320	455-02	Repairs - Auto	3,453	2,000	700	2,000
265	10-3320	455-13	Repairs - Equipment	1,715	2,000	0	2,000
266	10-3320	455-31	Repairs - Parking Meters	3,429	5,000	1,924	5,000
267			TOTAL ON STREET PARKING	140,786	103,557	76,930	114,597
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269			FIRE DEPARTMENT				
270	10-3410	100-00	Personal Services	101,063	93,006	76,579	61,329
271	10-3410	200-00	Equipment	25,057	26,000	6,605	26,000
272	10-3410	200-06	Hose	9,041	7,000	3,134	7,000
273	10-3410	200-10	Chief's Vehicle	0	50,000	0	50,000
274	10-3410	400-00	Contractual Personal Services	9,000	9,000	6,750	9,000
275	10-3410	401-00	Fuel - Gasoline	178	2,000	30	2,000
276	10-3410	404-00	Stationery & Printing	1,989	1,500	490	1,500
277	10-3410	406-02	Badges & Plaques	662	2,000	1,206	2,000
278	10-3410	406-06	Computers	5,168	10,000	10,327	12,000
279	10-3410	406-13	Turnout Gear	31,596	36,000	2,734	36,000
280	10-3410	406-18	Miscellaneous Supplies	6,451	7,000	4,466	6,000
281	10-3410	406-25	Fitness Equipment	1,000	1,500	200	1,500
282	10-3410	406-28	Self Contained Breathing Apparatus	27,992	6,000	2,918	6,000
283	10-3410	409-00	Uniforms	6,360	4,700	1,080	4,700
284	10-3410	413-00	OSHA Medicals	20,925	25,000	22,990	25,000
285	10-3410	415-03	Annual Installation Dinner	42,452	36,000	0	36,000
286	10-3410	415-04	Fire Prevention	3,201	4,000	2,949	4,000
287	10-3410	415-05	Celebrations	3,514	6,000	120	6,000
288	10-3410	416-00	Utilities - Electric	55,081	60,000	46,537	60,000
289	10-3410	416-01	Utilities - Gas	23,442	20,000	13,604	20,000
290	10-3410	418-00	Communications	19,824	28,000	12,072	27,000
291	10-3410	420-02	Rental Equipment	5,173	4,700	3,341	4,700
292	10-3410	426-00	Liability and Fire Insurance	57,230	57,230	55,334	57,230
293	10-3410	426-01	Junior Firefighter Insurance	6,490	0	0	0
294	10-3410	440-00	On Duty Disbursements	14,877	15,000	11,135	15,000
295	10-3410	455-03	Elevator Inspection	3,722	3,600	1,924	0
296	10-3410	455-07	Repairs - Buildings	44,757	85,000	84,444	90,000
297	10-3410	455-13	Repairs - Equipment	71,879	40,000	71,627	40,000
298	10-3410	471-00	Postage	1,220	2,000	1,128	2,000
299	10-3410	480-00	Dues and Conferences	3,170	4,000	480	4,000
300	10-3410	481-00	Defensive Driving	189	2,500	2,990	2,500
301	10-3410	680-00	Serial Bonds - Principal	214,553	214,553	0	370,000
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303	INCORPORATED VILLAGE OF MINEOLA						
304	APPROPRIATIONS - GENERAL FUND						
				Actual 2019/20	Budgeted 2020/2021	Amounts Year-to-date 2/28/21	Budget Officer's Recommended 2021/2022
305							
306			FIRE DEPARTMENT continued				
307	10-3410	780-00	Serial Bonds - Interest	54,148	54,148	0	464,558
308	10-3410	828-30	Service Awards Program	268,058	300,000	300,000	300,000
309	10-3410	828-31	Service Awards Administrative Expense	11,616	15,000	8,377	15,000
310	10-3410	830-00	Workers' Compensation	6,111	15,000	88	15,000
311			TOTAL FIRE DEPARTMENT	1,157,189	1,247,437	755,659	1,783,017
312							
313			SAFETY INSPECTION				
314	10-3620	100-00	Personal Services	414,489	453,411	322,671	412,339
315	10-3620	200-00	Equipment	33,107	2,000	0	2,000
316	10-3620	400-00	Contractual Personal Services	0	1,000	0	1,000
317	10-3620	404-00	Stationery and Printing	2,824	3,000	1,804	3,000
318	10-3620	404-02	Plan Review Expenses - Miscellaneous	0	1,000	0	1,000
319	10-3620	406-18	Miscellaneous Supplies	2,101	3,000	706	3,000
320	10-3620	420-02	Rental Equipment	2,370	3,000	1,927	3,000
321	10-3620	455-01	Repairs - Auto	4,552	2,000	2,499	2,000
322	10-3620	455-13	Repairs - Equipment	0	500	0	500
323	10-3620	480-00	Dues and Conferences	1,599	2,000	0	2,000
324			TOTAL SAFETY INSPECTION	461,042	470,911	329,607	429,839
325							
326			CIVIL DEFENSE				
327	10-3640	200-00	Equipment	0	1,000	0	1,000
328	10-3640	401-00	Gasoline	981	1,000	448	1,000
329	10-3640	404-00	Stationery and Printing	3,782	4,000	1,515	4,000
330	10-3640	406-18	Miscellaneous Supplies	5,358	1,000	0	1,000
331	10-3640	409-00	Uniforms	1,897	2,000	200	2,000
332	10-3640	416-00	Utilities - Electric	3,914	5,000	3,137	5,000
333	10-3640	416-01	Utilities - Gas	2,228	2,000	1,391	2,500
334	10-3640	418-00	Telephone	10,191	8,000	6,643	8,000
335	10-3640	420-02	Rental Equipment	1,848	1,900	1,968	2,000
336	10-3640	455-02	Repairs - Auto	3,633	4,000	358	4,000
337	10-3640	455-07	Repairs - Buildings	2,566	1,000	1,841	2,000
338	10-3640	455-13	Repairs - Equipment	0	1,000	0	1,000
339	10-3640	471-00	Postage	550	550	0	250
340	10-3640	480-00	Dues and Conferences	1,139	1,500	188	1,500
341			TOTAL CIVIL DEFENSE	38,087	33,950	17,689	35,250
342							
343			TOTAL PUBLIC SAFETY	2,065,099	2,103,657	1,384,288	2,612,514
344							
345			HEALTH				
346	Registrar of Vital Statistics						
347	10-4020	100-00	Personal Services	12,000	0	7,062	0
348							

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349	INCORPORATED VILLAGE OF MINEOLA						
350	APPROPRIATIONS - GENERAL FUND						
				Actual 2019/20	Budgeted 2020/2021	Amounts Year-to-date 2/28/21	Budget Officer's Recommended 2021/2022
351							
352			CONTRACTED SERVICES-AMBULANCE CORPS				
353	10-4540	300-00	Ambulance Corps - Expenses	76,964	65,000	48,750	60,000
354			TOTAL AMBULANCE	76,964	65,000	48,750	60,000
355							
356			TOTAL HEALTH	88,964	65,000	55,812	60,000
357							
358			TRANSPORTATION				
359	Street Administration						
360	10-5010	100-00	Personal Services	312,592	315,188	241,759	327,965
361	10-5010	200-00	Equipment	494	2,000	0	2,000
362	10-5010	406-18	Miscellaneous Supplies	1,631	2,000	418	2,000
363	10-5010	420-02	Rental Equipment	1,500	2,100	1,181	2,100
364	10-5010	480-00	Dues and Conferences	3,258	3,000	838	3,000
365			TOTAL STREET ADMINISTRATION	319,475	324,288	244,196	337,065
366							
367	Street Maintenance						
368	10-5110	100-00	Personal Services	770,005	753,036	520,252	752,709
369	10-5110	200-00	Equipment	125,599	200,000	61,533	200,000
370	10-5110	406-13	Supplies - Gloves	0	500	498	500
371	10-5110	406-18	Miscellaneous Supplies	1,524	2,000	1,037	2,000
372	10-5110	406-30	Small Tools	545	1,000	169	1,000
373	10-5110	408-00	Road Maintenance	952,431	1,000,000	36,086	1,000,000
374	10-5110	408-01	CHIPS Capital Program	277,566	277,566	187,012	277,566
375	10-5110	408-02	Concrete Requirements Contract	96,216	100,000	33,146	100,000
376	10-5110	409-00	Uniforms	6,921	8,000	1,134	8,000
377	10-5110	442-01	Tree Stump Removal	2,969	3,000	808	3,000
378	10-5110	442-02	Tree Program	29,450	33,000	0	33,000
379	10-5110	442-03	Tree Maintenance	2,999	3,000	596	3,000
380	10-5110	455-10	Repairs - Curb and Sidewalks	1,340	2,500	203	2,500
381	10-5110	455-13	Repairs - Equipment	102,455	30,000	16,373	30,000
382	10-5110	455-14	Repairs - Fence	0	1,000	0	1,000
383	10-5110	455-42	Sign and Sign Repair	13,464	15,000	6	15,000
384	10-5110	455-45	Repairs - Sweeper Broom	8,570	8,500	6,042	8,500
385	10-5110	455-46	Repairs - Tools	0	500	0	500
386	10-5110	455-47	Repairs - Trucks	53,399	50,000	32,556	50,000
387	10-5110	480-00	Dues and Conferences	2,954	3,000	49	3,000
388			TOTAL STREET MAINTENANCE	2,448,407	2,491,602	897,500	2,491,275
389							
390	Snow Removal						
391	10-5142	100-00	Personal Services	6,421	50,000	33,951	50,000
392	10-5142	406-18	Miscellaneous Supplies	0	1,000	796	1,000
393	10-5142	406-27	Supplies - Salt & Sand	25,940	57,500	34,574	57,500
395	10-5142	455-13	Repairs - Equipment	12,673	25,000	5,888	25,000
396			TOTAL SNOW REMOVAL	45,034	133,500	75,209	133,500
397							
398	Street Lighting						
399	10-5182	200-00	Equipment	7,980	50,000	8,350	50,000
400	10-5182	416-00	Utilities - Electric	165,262	165,000	130,878	170,000
401	10-5182	455-26	Maintenance	94,381	70,000	46,627	80,000
402			TOTAL STREET LIGHTING	267,623	285,000	185,855	300,000
403							

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404	INCORPORATED VILLAGE OF MINEOLA						
405	APPROPRIATIONS - GENERAL FUND						
406				Actual 2019/20	Budgeted 2020/2021	Amounts Year-to-date 2/28/21	Budget Officer's Recommended 2021/2022
407	Off Street Parking						
408	10-5650	455-15	Field Striping	2,864	6,500	190	6,500
409	10-5650	455-42	Repairs - Signs, Fences and Parking Fields	3,360	3,500	0	3,500
410		TOTAL OFF STREET PARKING		6,224	10,000	190	10,000
411							
412			TOTAL TRANSPORTATION	3,086,763	3,244,390	1,402,950	3,271,840
413							
414			CULTURE & RECREATION				
415	Parks						
416	10-7140	100-00	Personal Services	199,846	236,473	165,514	210,933
417	10-7140	200-01	Mowers	0	1,500	798	1,500
418	10-7140	200-02	Benches, Tables and Grills	0	1,500	0	1,500
419	10-7140	403-00	Security - Wilson Park & Memorial Park	39,921	36,500	38,728	39,000
420	10-7140	405-00	Heating Fuel	4,655	5,000	2,054	5,000
421	10-7140	406-13	Supplies - Gloves	0	500	502	500
422	10-7140	406-18	Miscellaneous Supplies	1,836	2,000	502	2,000
423	10-7140	406-30	Small Tools	500	500	0	500
424	10-7140	409-00	Uniforms	2,087	3,500	150	3,500
425	10-7140	441-01	Garden Supplies	6,001	6,000	788	6,000
426	10-7140	441-04	Topsoil and Clay	5,675	6,000	1,232	6,000
427	10-7140	442-03	Tree Maintenance	2,000	2,000	573	2,000
428	10-7140	455-07	Repairs - Buildings	6,970	5,000	513	5,000
429	10-7140	455-13	Repairs - Equipment	6,077	5,000	2,815	5,000
430	10-7140	455-14	Repairs - Fences	3,600	2,500	2,500	2,500
431	10-7140	455-15	Repairs - Ball Field Strip.	4,605	7,000	0	7,000
432	10-7140	455-33	Planting and Spraying	6,098	6,000	0	6,000
433	10-7140	455-47	Repairs - Trucks	3,974	4,000	589	4,000
434	10-7140	455-59	Repairs - Baseball Fields/Playgrounds	13,217	1,000	76	1,000
435	10-7140	455-60	Repairs - Wilson/Memorial Parks	79	1,000	38,557	1,000
436		TOTAL PARKS		307,141	332,973	255,891	309,933
437							
438			COMMUNITY CENTER - RECREATION				
439	Recreational Facilities						
440	10-7180	100-00	Personal Services - Community Center	15,466	14,784	14,383	14,784
441	10-7180	101-00	Personal Services - Park Recreation	36,739	0	0	0
442	10-7180	102-00	Personal Services - Summer Recreation	31,495	45,233	0	45,233
443	10-7180	200-00	Equipment	1,958	4,000	0	4,000
444	10-7180	406-16	Material - Summer Recreation	2,000	2,000	0	2,000
445	10-7180	406-18	Miscellaneous Supplies	9,573	8,000	1,870	8,000
446	10-7180	409-00	Uniforms	1,407	5,000	0	5,000
447	10-7180	455-03	Service Contract Data Card	1,679	2,000	0	2,000
448		TOTAL RECREATION FACILITIES		100,317	81,017	16,253	81,017
449							

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450	INCORPORATED VILLAGE OF MINEOLA						
451	APPROPRIATIONS - GENERAL FUND						
				Actual 2019/20	Budgeted 2020/2021	Amounts Year-to-date 2/28/21	Budget Officer's Recommended 2021/2022
452							
453			CELEBRATIONS				
454	10-7550	406-18	Historical Society	3,315	3,500	1,964	3,500
455	10-7550	415-04	Celebrations	31,773	30,000	3,172	30,000
456	10-7550	415-05	Commemorative and Cultural Programs	40,660	40,000	0	40,000
457			TOTAL CELEBRATIONS	75,748	73,500	5,136	73,500
458							
459			ADULT RECREATION				
460	10-7620	491-00	Senior Citizens Programs	5,000	5,000	0	5,000
461	10-7620	491-01	Senior Citizens Activities	3,172	3,000	0	3,000
462			TOTAL ADULT RECREATION	8,172	8,000	0	8,000
463							
464			TOTAL CULTURE & RECREATION	491,378	495,490	277,280	472,450
465							
466							
467			HOME & COMMUNITY SERVICES				
468			ZONING BOARD OF APPEALS				
470	10-8010	400-00	Contractual Personal Services	13,567	16,000	11,487	17,000
471			TOTAL ZONING BOARD OF APPEALS	13,567	16,000	11,487	17,000
472							
473			PLANNING BOARD				
474	10-8020	400-00	Contractual Personal Services	16,970	16,000	12,480	17,000
475			TOTAL PLANNING BOARD	16,970	16,000	12,480	17,000
476							
477			SANITARY SEWER SYSTEM				
478	10-8120	100-00	Personal Services	166,591	153,046	147,127	124,400
479	10-8120	200-00	Equipment	1,368	3,000	1,420	3,000
480	10-8120	406-04	Supplies - Chemicals	90	2,000	0	2,000
481	10-8120	406-18	Miscellaneous Supplies	3,178	3,000	2,432	3,000
482	10-8120	406-30	Small Tools	1,462	2,000	0	2,000
483	10-8120	406-37	Manhole Materials	795	2,000	0	2,000
484	10-8120	409-00	Uniforms	1,091	1,750	60	1,750
485	10-8120	416-00	Utilities - Electric	1,123	3,000	1,511	3,000
486	10-8120	420-02	Rental - Equipment	15	2,000	15	2,000
487	10-8120	455-07	Repairs - Buildings	1,003	2,500	129	2,500
488	10-8120	455-40	Repairs - Sewer Mains	2,516,598	15,000	1,612,308	15,000
489	10-8120	455-47	Repairs - Trucks	7,634	8,000	4,785	8,000
490	10-8120	455-62	Repairs - Laterals	0	7,000	0	7,000
491	10-8120	455-99	Repairs - Others	1,504	2,000	417	2,000
492			TOTAL SANITARY SEWER SYSTEM	2,702,452	206,296	1,770,204	177,650
493							
494			STORM SEWERS				
495	10-8140	420-02	Rental Equipment	10,000	10,000	0	10,000
496	10-8140	421-00	Storm Water Phase II Comp.	3,900	10,000	0	10,000
497	10-8140	455-04	Repairs - Basins	3,322	14,000	0	14,000
498	10-8140	455-11	Repairs - Drain Covers	0	1,000	0	1,000
499	10-8140	455-13	Repairs - Equipment	0	1,000	0	1,000
500	10-8140	455-26	Maintenance - Basins	0	2,000	243	2,000
501			TOTAL STORM SEWERS	17,222	38,000	243	38,000

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502	INCORPORATED VILLAGE OF MINEOLA						
503	APPROPRIATIONS - GENERAL FUND						
504				Actual 2019/20	Budgeted 2020/2021	Amounts Year-to-date 2/28/21	Budget Officer's Recommended 2021/2022
505			REFUSE COLLECTION & DISPOSAL				
506	10-8160	100-00	Personal Services	1,334,912	1,271,944	950,189	1,203,342
507	10-8160	100-01	Personal Services - Seasonal	20,068	12,064	0	12,064
508	10-8160	405-00	Heating Fuel	1,644	5,500	1,880	5,500
509	10-8160	406-03	Supplies - Cans	0	500	0	500
510	10-8160	406-05	Supplies - Cleaning	0	500	500	500
511	10-8160	406-13	Supplies - Gloves	0	600	670	600
512	10-8160	406-18	Miscellaneous Supplies	1,361	1,500	1,014	1,500
513	10-8160	406-30	Supplies - Small Tools	0	500	0	500
514	10-8160	409-00	Uniforms	8,461	8,000	880	8,000
515	10-8160	433-00	MSW & Bulk Items	835,237	965,000	789,530	1,020,000
516	10-8160	433-01	White Goods	0	1,000	0	1,000
517	10-8160	433-02	Recycling Disposal	38,276	50,000	31,463	50,000
518	10-8160	433-03	Street Sweeping	9,598	25,000	9,843	25,000
519	10-8160	433-04	Disposal - Yard Waste	28,005	40,000	19,743	40,000
520	10-8160	433-06	Subcontract Pickup	18,733	19,000	14,050	20,000
521	10-8160	433-07	Clean Fill (Asphalt/Concrete)	0	8,000	0	8,000
522	10-8160	433-08	Newspapers	2,928	10,000	3,899	10,000
523	10-8160	455-07	Repairs - Building	26	1,000	759	1,000
524	10-8160	455-13	Repairs - Equipment, Tools, Carts, Wagons	431	500	261	500
525	10-8160	455-47	Repairs - Trucks/Automobiles	133,327	125,000	65,462	125,000
526	10-8160	480-00	Dues and Conferences	435	750	0	750
527			TOTAL REFUSE COLLECTION AND DISPOSAL	2,433,442	2,546,358	1,890,143	2,533,756
528							
529			EMERGENCY TENANT PROTECTION				
530	10-8611	900-00	Emergency Tenant Protection Act	18,360	9,300	0	18,000
531							
532			TOTAL HOME & COMMUNITY	5,202,013	2,831,954	3,684,557	2,801,406
533							
534			EMPLOYEE BENEFITS				
535	10-9010	828-00	NYS Retirement System	762,939	800,000	780,907	875,000
536	10-9030	833-00	Social Security Tax - Employer's Share	413,735	415,000	302,642	420,000
537	10-9040	830-00	Workers' Compensation Insurance	151,579	200,000	236,753	300,000
538	10-9045	831-00	Life Insurance	24,226	25,000	17,843	25,000
539	10-9055	837-00	Disability Insurance	10,250	12,000	6,086	12,000
540	10-9060	836-00	Health and Medical Insurance	2,515,868	2,624,463	1,918,904	2,700,000
541	10-9089	839-00	Legal Fees	4,927	5,000	3,621	5,000
542	10-9089	840-00	Dental Insurance	107,854	125,000	79,432	120,000
543	10-9089	845-00	Optical Insurance	22,594	23,000	16,804	23,000
544			TOTAL EMPLOYEE BENEFITS	4,013,972	4,229,463	3,362,992	4,480,000
545							
546			INTERFUND TRANSFERS				
547	10-9512	600-00	Library	2,073,094	1,775,475	1,775,475	1,800,041
548	10-9512	601-00	Pool	599,408	574,254	574,254	584,334
549			TOTAL INTERFUND TRANSFERS	2,672,502	2,349,729	2,349,729	2,384,375
550							
551			DEBT SERVICE				
552	10-9710	680-00	Serial Bonds - Principal	570,872	667,378	4,010,591	135,000
553	10-9710	780-00	Serial Bonds - Interest	134,773	168,430	100,265	240,035
554			TOTAL DEBT SERVICE	705,645	835,808	4,110,856	375,035
555			TOTAL GENERAL FUND APPROPRIATIONS	22,521,619	20,905,068	19,576,075	21,478,685

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556	INCORPORATED VILLAGE OF MINEOLA						
557	APPROPRIATIONS - WATER FUND						
558				Actual 2019/20	Budgeted 2020/2021	Amounts Year-to-date 2/28/21	Budget Officer's Recommended 2021/2022
559			WATER DEPARTMENT				
560	20-8310	100-00	Personal Services	859,816	812,535	572,491	818,846
561	20-8310	198-04	MTA Payroll Tax	2,990	3,000	2,114	3,000
562	20-8310	200-00	Equipment	0	2,500	1,785	2,500
563	20-8310	400-00	Contractual Personal Services	2,464	0	22,031	0
564	20-8310	404-00	Stationery and Printing	7,398	5,000	4,564	5,000
565	20-8310	405-00	Oil Heat Costs	1,528	3,000	623	3,000
566	20-8310	406-04	Supplies - Chemicals	100,330	130,000	67,163	130,000
567	20-8310	406-05	Supplies - Chlorine	23,355	25,000	18,641	25,000
568	20-8310	406-18	Miscellaneous Supplies	4,820	4,000	2,248	4,000
569	20-8310	409-00	Uniforms	2,531	3,000	1,109	3,000
570	20-8310	411-00	Payroll Service	5,000	5,000	5,000	5,000
571	20-8310	416-00	Utilities - Electric	364,080	335,000	333,039	375,000
572	20-8310	416-01	Utilities - Gas	2,705	6,000	7,060	10,000
573	20-8310	418-00	Telephone	25,632	23,000	21,101	26,000
574	20-8310	420-01	Alarm System	4,858	5,500	3,300	5,500
575	20-8310	420-02	Rental Equipment	2,330	1,800	1,905	1,800
576	20-8310	421-00	Engineering and Environmental Services	600,657	35,000	179,175	100,000
577	20-8310	423-00	Auditing Fees	7,200	7,200	7,200	7,200
578	20-8310	426-00	Liability and Fire Insurance	87,295	87,295	87,295	87,295
579	20-8310	432-00	Legal Costs	0	2,500	0	2,500
580	20-8310	435-00	Water Testing	92,490	55,000	112,664	150,000
581	20-8310	435-01	Leak Detection	69,822	3,500	0	3,500
582	20-8310	455-07	Repairs - Buildings	0	5,000	1,097	5,000
583	20-8310	455-09	Repairs - Control Panel	0	6,000	4,988	6,000
584	20-8310	455-12	Repairs - Electrical	11,284	20,000	9,306	20,000
585	20-8310	455-13	Repairs - Equipment	1,992	2,000	1,300	2,000
586	20-8310	455-19	Generator Maintenance	0	6,500	0	6,500
587	20-8310	455-21	Repairs - Hydrants	1,056	7,500	535	7,500
588	20-8310	455-25	Repairs - Mains	30,446	35,000	46,800	35,000
589	20-8310	455-27	Repairs - Meters	7,176	7,000	1,222	7,000
590	20-8310	455-35	Repairs - Plumbing	1,046	1,000	329	1,000
591	20-8310	455-38	Repairs - Service Contracts	2,145	2,000	2,145	2,000
592	20-8310	455-39	Repairs - Service Materials	954	6,000	6,246	6,000
593	20-8310	455-44	Repairs - Street Openings	7,500	15,000	0	15,000
594	20-8310	455-47	Repairs - Trucks	11,374	10,000	6,665	10,000
595	20-8310	455-49	Repairs - Valves/Boxes	2,340	4,000	1,148	4,000
596	20-8310	455-50	Repairs - Well #1	1,241,258	100,000	1,022,635	100,000
597	20-8310	455-51	Repairs - Well #3	1,782	5,000	45	5,000
598	20-8310	455-52	Repairs - Well #4	7,627	5,000	23,313	5,000
599	20-8310	455-53	Repairs - Well #5	8,119	5,000	188	5,000
600	20-8310	455-54	Repairs - Well #6	7,378	5,000	378	5,000
601	20-8310	455-55	Repairs - Well #7	220,979	5,000	361	5,000
602	20-8310	455-99	Repairs - Miscellaneous	51	4,000	1,217	4,000
603	20-8310	465-00	Contingency	0	30,000	0	75,000
604	20-8310	471-00	Postage	7,080	6,000	8,658	6,000
605	20-8310	480-00	Dues and Conferences	2,211	3,000	475	3,000
606			TOTAL WATER DEPARTMENT	3,841,099	1,849,830	2,589,559	2,108,141
607							

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608	INCORPORATED VILLAGE OF MINEOLA						
609	APPROPRIATIONS - WATER FUND						
610				Actual 2019/20	Budgeted 2020/2021	Amounts Year- to-date 2/28/21	Budget Officer's Recommended 2021/2022
611			DEBT SERVICE				
612	20-8310	680-00	Serial Bonds - Principal	223,069	223,069	1,014,409	30,000
613	20-8310	780-00	Serial Bonds - Interest	56,297	56,297	25,360	151,267
614			TOTAL DEBT SERVICE	279,366	279,366	1,039,769	181,267
615							
616							
617			EMPLOYEE BENEFITS				
618	20-8310	828-00	NYS Retirement System	115,967	116,000	126,346	145,000
619	20-8310	830-00	Workers' Compensation Insurance	0	1,000	0	1,000
620	20-8310	831-00	Life Insurance	2,719	2,500	2,044	3,000
621	20-8310	833-00	Social Security Tax - Employer's Share	66,475	65,000	46,297	70,000
622	20-8310	836-00	Health and Medical Insurance	273,050	290,000	183,283	290,000
623	20-8310	837-00	Disability Insurance	946	1,000	547	1,000
624	20-8310	839-00	Legal Fees	689	1,000	481	1,000
625	20-8310	840-00	Dental Insurance	12,710	13,000	9,034	13,000
626	20-8310	845-00	Optical Insurance	2,749	2,500	1,952	3,000
627			TOTAL EMPLOYEE BENEFITS	475,305	492,000	369,984	527,000
628							
629			INTERFUND TRANSFERS				
630	20-8310	900-00	Contribution To General Fund	100,000	100,000	100,000	100,000
631							
632							
633			TOTAL WATER FUND APPROPRIATIONS	4,695,770	2,721,196	4,099,312	2,916,408

	A	B	C	D	E	F	G
634	INCORPORATED VILLAGE OF MINEOLA						
635	ESTIMATED REVENUES - WATER FUND						
636				Actual 2019/20	Budgeted 2020/2021	Amounts Year- to-date 2/28/21	Budget Officer's Recommended 2021/2022
637	REVENUES						
638	20-2140-0		Water Sales	3,125,915	2,637,322	2,136,063	2,810,442
639	20-2148-0		Penalty	55,713	50,000	56,650	65,000
640	20-2401-0		Interest Income	25,631	15,000	513	1,000
642	20-2900-0		Health Insurance Contractual Contribution	16,559	18,874	13,023	15,000
643			TOTAL WATER REVENUES	3,223,818	2,721,196	2,206,249	2,891,442
644							

	A	B	C	D	E	F	G
645	INCORPORATED VILLAGE OF MINEOLA						
646	APPROPRIATIONS - SWIMMING POOL						
647				Actual 2019/20	Budgeted 2020/2021	Amounts Year- to-date 2/28/21	Budget Officer's Recommended 2021/2022
648			SWIMMING POOL				
649	40-7180	100-00	Personal Services	255,473	225,343	220,975	225,343
650	40-7180	100-02	Personal Services - Directors	158,259	156,508	122,606	161,588
651	40-7180	198-04	MTA Payroll Tax	1,385	2,000	1,168	2,000
652	40-7180	200-01	Equipment	6,118	14,000	9,498	14,000
653	40-7180	403-00	Security - Pool Facility	32,734	32,000	29,519	32,000
654	40-7180	404-00	Stationery and Printing	1,922	3,000	0	3,000
655	40-7180	406-02	CPR Training	1,133	1,500	0	1,500
656	40-7180	406-04	Supplies - Chemicals	24,126	29,000	21,036	29,000
657	40-7180	406-05	Supplies - Cleaning	4,814	6,000	4,191	6,000
658	40-7180	406-15	Laminating	0	2,500	2,679	2,500
659	40-7180	406-17	Supplies - Medical	614	1,000	0	1,000
660	40-7180	406-18	Miscellaneous Supplies	3,540	3,000	1,757	3,000
661	40-7180	406-21	Paint and Supplies	578	1,500	284	1,500
662	40-7180	406-23	Supplies - Pest Control	0	500	0	500
663	40-7180	409-00	Uniforms	6,013	6,500	1,844	6,500
664	40-7180	411-00	Payroll Service	2,000	2,000	2,000	2,000
665	40-7180	415-00	Entertainment	1,900	2,500	0	2,500
666	40-7180	416-00	Utilities - Electric	36,614	40,000	34,067	40,000
667	40-7180	416-01	Utilities - Gas	1,583	2,500	719	2,500
668	40-7180	418-00	Telephone	2,529	2,500	1,926	2,500
670	40-7180	423-00	Auditing Fees	1,600	1,600	1,600	1,600
671	40-7180	426-00	Liability & Fire Insurance	12,803	12,803	12,803	12,803
672	40-7180	455-07	Repairs - Buildings	1,044	2,500	4,656	2,500
673	40-7180	455-13	Repairs - Equipment	1,545	2,500	1,824	2,500
674	40-7180	455-16	Repairs - Filter Maint	995	2,500	1,000	2,500
675	40-7180	455-33	Planting, Spraying and Landscaping	1,344	1,000	1,308	1,000
676	40-7180	455-35	Repairs - Plumbing	1,386	3,000	623	3,000
677	40-7180	455-36	Repairs - Pool	475	1,500	40	1,500
678	40-7180	465-00	Contingency	0	30,000	0	30,000
679			TOTAL SWIMMING POOL	562,527	591,254	478,123	596,334
690							
691			EMPLOYEE BENEFITS				
692	40-7180	828-00	NYS Retirement System	24,601	25,000	27,918	30,000
693	40-7180	830-00	Workers' Compensation Insurance	0	1,000	0	1,000
694	40-7180	833-00	Social Security Tax - Employer's Share	31,154	30,000	26,284	30,000
695			TOTAL EMPLOYEE BENEFITS	55,755	56,000	54,202	61,000
696							
697			TOTAL SWIMMING POOL APPROPRIATIONS	618,282	647,254	532,325	657,334
698							

	A	B	C	D	E	F	G
699	INCORPORATED VILLAGE OF MINEOLA						
700	ESTIMATED REVENUES - SWIMMING POOL FUND						
701				Actual 2019/20	Budgeted 2020/2021	Amounts Year- to-date 2/28/21	Budget Officer's Recommended 2021/2022
702	REVENUES						
703	40-2025-0		Swimming Lessons	7,775	8,000	0	8,000
704	40-2026-0		Admissions	13,677	13,000	0	13,000
705	40-2028-0		Photo and Laminating Fees	47,327	52,000	3,725	52,000
706	40-2801-0		Pool Tax Levy	599,408	574,254	574,254	584,334
707			TOTAL SWIMMING POOL REVENUES	668,187	647,254	577,979	657,334
708							
709							

	A	B	C	D	E	F	G
710	INCORPORATED VILLAGE OF MINEOLA						
711	APPROPRIATIONS - LIBRARY FUND						
712				Actual 2019/20	Budgeted 2020/2021	Amounts Year- to-date 2/28/21	Budget Officer's Recommended 2021/2022
713			LIBRARY				
714	30-7410	100-00	Personal Services	284,804	275,867	199,968	280,430
715	30-7410	100-02	Personal Services Professional	542,736	541,731	425,884	554,834
717	30-7410	200-01	Equipment	6,258	10,000	0	10,000
718	30-7410	200-03	Books - Adult	36,863	40,000	36,398	40,000
719	30-7410	200-04	Books - Children	19,086	22,000	14,072	22,000
720	30-7410	200-06	Audio and Video Recordings	15,991	20,000	10,311	20,000
721	30-7410	200-08	Periodicals	9,726	9,000	4,295	9,000
722	30-7410	200-09	Electronic Databases	25,750	33,000	18,026	31,200
723	30-7410	200-10	Reference Books	3,372	3,500	2,966	3,500
724	30-7410	200-11	Library - Computer Services	4,393	3,000	1,284	3,000
725	30-7410	404-00	Stationery and Printing	2,577	6,000	0	6,000
726	30-7410	406-18	Miscellaneous Supplies	16,863	12,000	8,959	12,000
727	30-7410	407-00	ALIS - Borrowing and Direct Access - NLS	36,241	34,000	29,431	34,000
728	30-7410	411-00	Payroll Service	5,000	5,000	5,000	5,000
729	30-7410	416-00	Utilities - Electric	38,964	40,000	29,737	40,000
730	30-7410	416-01	Utilities - Gas	7,508	8,000	4,245	8,000
731	30-7410	418-00	Telephone	19,127	17,000	14,301	19,000
733	30-7410	420-02	Rental Equipment	1,826	2,100	1,480	2,100
734	30-7410	423-00	Auditing Fees	7,200	7,200	7,200	7,200
735	30-7410	426-00	Liability and Fire Insurance	52,377	52,377	52,377	52,377
737	30-7410	432-00	Legal Costs	4,627	5,000	3,188	5,000
738	30-7410	434-00	Programs - Adult	22,257	20,000	9,021	20,000
739	30-7410	434-01	Programs - Children & Young Adults	10,012	13,000	7,466	13,000
741	30-7410	455-01	Service Contracts	42,143	5,200	4,903	6,000
742	30-7410	455-03	Inspections - Elevators	3,722	3,600	3,599	4,000
743	30-7410	455-07	Repairs - Buildings, Plumbing and Equipment	105,168	12,000	6,629	13,000
745	30-7410	465-00	Contingency	0	100,000	0	100,000
746	30-7410	471-00	Postage	1,500	1,500	1,008	1,500
747	30-7410	480-00	Dues and Conferences	4,795	3,500	1,045	3,500
748	30-7410	680-00	Serial Bonds - Principal	230,145	0	0	0
749	30-7410	780-00	Serial Bonds - Interest	58,083	0	0	0
750	30-7410	828-00	NYS Retirement System	116,263	125,000	108,137	125,000
752	30-7410	830-00	Workers' Compensation Insurance	0	1,000	0	1,000
753	30-7410	831-00	Life Insurance	2,435	3,000	1,788	3,000
754	30-7410	833-00	Social Security Tax - Employer's Share	62,264	70,000	47,131	70,000
755	30-7410	836-00	Health and Medical Insurance	277,178	290,000	218,282	290,000
756	30-7410	837-00	Disability Insurance	1,615	2,000	1,009	2,000
758	30-7410	840-00	Dental Insurance	13,389	16,000	10,007	16,000
759	30-7410	845-00	Optical Insurance	3,057	3,400	2,296	3,400
760			TOTAL LIBRARY APPROPRIATIONS	2,095,315	1,815,975	1,291,443	1,836,041

	A	B	C	D	E	F	G
761	INCORPORATED VILLAGE OF MINEOLA						
762	ESTIMATED REVENUES - LIBRARY FUND						
763				Actual 2019/20	Budgeted 2020/2021	Amounts Year- to-date 2/28/21	Budget Officer's Recommended 2021/2022
764	REVENUES						
765	30-2082-0		Fines and Fees	8,443	13,000	4,174	9,000
766	30-2450-0		Fees - Charges for Copies	1,697	2,000	38	1,000
767	30-2460-0		Lost and Paid	421	1,000	418	1,000
768	30-2670-0		Book Sale	1,349	2,500	0	2,000
769	30-2760-2		Federal E-Rate	4,988	3,000	0	3,000
770	30-2801-0		Library Tax Levy	2,073,094	1,775,475	1,775,475	1,800,041
771	30-3840-0		State Aid - Libraries	5,573	5,000	4,344	5,000
772	30-3900-0		Health Insurance Contractual Contribution	14,374	14,000	10,229	15,000
773			TOTAL LIBRARY REVENUES	2,109,939	1,815,975	1,794,678	1,836,041
774							
775							
776							

LOCAL GOVERNMENT EXEMPTION REPORT

Date: March 31, 2021

Taxing Jurisdiction: Incorporated Village of Mineola

Fiscal Year Beginning: June 1, 2021

Total equalized value in taxing jurisdiction: \$ 3,881,357,085

State Code	Code	Name	Statue	Count	Exempt Value	Percent
41800	A	SENIORS	SEC. 4.01 RPTL 467	108	26,798,983	0.69
41680	AC1	AMBULANCE 5YR	SEC. 4.01 RPTL 466-C	3	158,142	0.004
41680	AC2	AMBULANCE 20YR	SEC. 4.01 RPTL 466-C	2	118,810	0.003
41400	CL	CLERGY	SEC. 4.01 RPTL 460	2	3,000	0.0001
41151	CW	COLD WAR	SEC. 4.01 RPTL 458-B	46	552,000	0.01
41930	D	DISABLED	SEC. 4.01 RPTL 459-C	2	360,000	0.01
41300	DV	DISABLED VETERAN	SEC. 4.01 RPTL 458	11	1,752,700	0.05
41101	EF	ELIGIBILITY FUND	SEC. 4.01 RPTL 458	113	13,384,716	0.34
41121	F	ALT VET.NON-COMBAT	SEC. 4.01 RPTL 458	95	5,130,000	0.13
41680	FD1	FIREMAN 5YR	SEC. 4.01 RPTL 466-C	19	1,117,610	0.03
41680	FD2	FIREMAN 20YR	SEC. 4.01 RPTL 466-C	26	1,535,390	0.04
41680	FDW	FIRE DEPT WIDOW	SEC. 4.01 RPTL 466-C	5	296,280	0.008
41121	G	ALT VET.COMBAT	SEC. 4.01 RPTL 458	105	9,450,000	0.2
25210	H	HOSPITAL	SEC. 4.05 RPTL 420-A	1	13,038,438	0.34
26300	IC	INTERDENOMINATIONAL CENTER	SEC. 4.05 RPTL 430	16	81,782,000	2.11
25300	NP	NON PROFIT	SEC. 4.05 RPTL 420-B	3	2,135,600	0.06
12100	NY	NY STATE	SEC. 4.02 RPTL 404	25	38,030,801	0.98
13650	O	VILLAGE EXEMPTION	SEC. 4.03 RPTL 406	72	279,473,050	7.20
21600	R	RELIGIOUS	SEC. 4.05 RPTL 462	7	3,316,100	0.09
13800	S	SCHOOL EXEMPTION	SEC. 4.03 RPTL 408	4	40,144,400	1.03
14110	U	US GOVERNMENT	SEC. 4.04 STATE L 54	1	2,475,000	0.06
				666	521,053,020	13.42