



Village of Mineola

155 Washington Avenue
Mineola, New York 11501
Tel: (516) 746-0750 Fax: (516) 746-5602

Mayor
Scott P. Strauss

Trustees
Paul S. Cusato
Paul A. Pereira
George R. Durham
Dennis J. Walsh

Village Attorney
John P. Gibbons, Jr.

Village Clerk
Joseph R. Scalero

FINAL BUDGET

AS ADOPTED BY

THE BOARD OF TRUSTEES

ON APRIL 10, 2019

FOR THE FISCAL YEAR

JUNE 1, 2019

TO

MAY 31, 2020

	A	B	C	D	E	F	G
1			INCORPORATED VILLAGE OF MINEOLA				
2			SUMMARY OF 2019/2020 BUDGET				
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5				GENERAL FUND	WATER FUND	SWIMMING POOL FUND	LIBRARY FUND
6			Estimated Remaining Cash Balances, After Deducting Estimated Claims, Accounts and Demands to be Payable Therefrom	50,000	25,000	1,000	10,000
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8			Appropriations Excluding Interfund Transfers	18,206,463	2,655,238	664,408	2,122,208
9			Interfund Transfers	2,672,502	100,000		
10			Total Appropriations	20,878,965	2,755,238	664,408	2,122,208
11			Less:				
12			Estimated Revenues, Excluding Interfund Transfers and Real Estate Taxes	7,301,836	2,755,238	65,000	49,114
13			Interfund Transfers	100,000		599,408	2,073,094
14			Appropriated Surplus				
15			Total Estimated Revenues	7,401,836	2,755,238	664,408	2,122,208
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17			Balance of Appropriations to be Raised By Real Estate Tax Levy	13,477,129			
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30	13,477,129		Assessed Valuation - Homestead Properties	\$ 2,571,482,585	\$ 2.846	per \$1,000 AV	\$ 7,319,429
31	13,477,129		Assessed Valuation - Non-Homestead Properties	\$ 732,856,305	\$ 8.402	per \$1,000 AV	\$ 6,157,700
32				\$ 3,304,338,890			\$ 13,477,129
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	A	B	C	D	E	F	G
50	INCORPORATED VILLAGE OF MINEOLA						
51	ESTIMATED REVENUES OTHER THAN REAL PROPERTY TAXES TO BE LEVIED						
52	GENERAL FUND						
53				Actual 2017/18	Budgeted 2018/2019	Amounts Year- to-date 2/28/19	Budget Officer's Recommended 2019/2020
54	Revenues						
55	10-1081-0		Payment in Lieu of Taxes	221,557	325,000	371,557	375,000
56	10-1090-0		Interest/Penalty - Property Tax	57,646	60,000	48,315	60,000
58	10-1130-0		Utility Gross Tax 1%	439,527	425,000	424,667	440,000
59	10-1140-0		Sales Tax Revenue	0	0	52,234	52,234
61	10-1290-0		Registrar's Fees	119,494	115,000	101,769	35,000
62	10-1720-0		Permits - Commuter	57,358	55,000	55,365	57,000
63	10-1720-1		Permits - Special	46,000	55,000	64,842	65,000
64	10-1740-0		On Street Parking	826,290	800,000	605,614	800,000
65	10-2001-6		Recreation Charge	36,165	40,000	33,310	36,000
67	10-2165-0		Emergency Tenant Protection Act	18,680	20,000	0	20,000
68	10-2401-0		Interest Income	120,787	125,000	183,193	225,000
69	10-2410-0		Rental Real Property	275,000	280,000	232,917	282,500
70	10-2411-0		Franchise Fees - Cablevision & Verizon	487,856	480,000	359,648	480,000
71	10-2510-0		Business Licenses	79,745	65,000	60,010	65,000
72	10-2510-3		Business License - Taxi Owner	15,950	24,000	3,950	24,000
73	10-2510-4		Business License - Taxi Driver	1,580	3,000	80	3,000
74	10-2530-0		Rental Registration Fees	81,375	20,000	925	20,000
75	10-2530-1		Certificate of Fees	8,205	20,000	7,670	20,000
76	10-2530-2		Board and Subdivision Fees	11,950	10,000	6,400	10,000
77	10-2590-1		Permits - Building	2,055,731	400,000	598,705	400,000
78	10-2590-2		Permits - Plumbing	105,606	50,000	40,962	50,000
79	10-2590-5		Permits - Electrical	190,545	50,000	114,850	60,000
81	10-2610-0		Fines and Forfeitures	1,868,669	1,850,000	1,351,334	1,850,000
82	10-2620-1		Title Search	20,080	24,000	15,288	24,000
83	10-2680-0		Insurance Recovery	7,648	10,000	3,531	10,000
84	10-2680-1		Insurance Recovery - Disability	3,298	5,000	34	5,000
85	10-2770-0		Other Unclassified Revenues	27,174	35,000	5,740	35,000
86	10-2770-3		Host Community Benefit	474,317	763,786	641,830	663,786
88	10-2831-0		Interfund Transfers - Water	100,000	100,000	100,000	100,000
90	10-3000-2		Non-Resident Usage Fees	11,550	15,000	4,725	12,000
91	10-3001-0		State Aid - Aid & Incentives for Municipalities	282,238	264,137	264,145	264,145
92	10-3005-0		State Aid - Mortgage Tax	462,431	470,000	265,485	420,000
93	10-3810-0		State Aid - CHIPS Capital Program	278,186	278,186	277,566	277,566
94	10-3830-0		Health Insurance Contractual Contribution	124,956	154,000	125,359	160,605
95	TOTAL ESTIMATED REVENUES OTHER THAN REAL PROPERTY			8,917,594	7,391,109	6,422,020	7,401,836
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	A	B	C	D	E	F	G
97	INCORPORATED VILLAGE OF MINEOLA						
98	APPROPRIATIONS - GENERAL FUND						
99				Actual 2017/18	Budgeted 2018/2019	Amounts Year- to-date 2/28/19	Budget Officer's Recommended 2019/2020
100			LEGISLATIVE				
101	Board of Trustees						
102	10-1010	100-00	Personal Services	48,517	48,332	36,062	48,332
103	10-1010	480-00	Dues & Conferences	793	3,000	0	2,000
104			TOTAL LEGISLATIVE	49,310	51,332	36,062	50,332
105							
106			JUDICIAL				
107	Village Justice						
108	10-1110	100-00	Personal Services	214,316	231,345	186,790	204,608
109	10-1110	100-01	Personal Services - Overtime	14,396	12,000	11,117	12,000
110	10-1110	400-00	Contractual Personal Services	300,973	255,000	225,182	255,000
111	10-1110	404-00	Stationery and Printing	7,619	8,000	5,218	7,500
112	10-1110	406-18	Miscellaneous Supplies	3,782	2,000	1,932	2,000
114	10-1110	413-00	DMV Scofflaw	150	500	150	200
115	10-1110	420-02	Rental Equipment	2,040	2,000	1,825	2,000
117	10-1110	471-00	Postage	1,521	3,000	2,000	2,000
118	10-1110	480-00	Dues and Conferences	1,511	2,500	2,250	2,800
119			TOTAL JUDICIAL	546,308	516,345	436,464	488,108
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121			EXECUTIVE				
122	Mayor						
123	10-1210	100-00	Personal Services	24,259	24,166	18,031	24,166
124	10-1210	480-00	Dues and Conferences	467	1,000	0	1,000
125			TOTAL EXECUTIVE	24,726	25,166	18,031	25,166
126							
127			FINANCIAL				
128	Auditor						
129	10-1320	423-00	Auditing Fees	76,500	76,500	76,500	76,500
130							
131			TREASURER				
132	10-1325	100-00	Personal Services	402,227	419,474	317,748	430,961
133	10-1325	400-00	Contractual Personal Services	8,065	3,000	2,500	8,000
134	10-1325	404-00	Stationery and Printing	1,016	1,000	1,064	1,000
135	10-1325	406-18	Miscellaneous Supplies	2,296	2,000	677	2,000
136	10-1325	420-02	Rental Equipment	2,102	3,500	1,741	2,500
137	10-1325	480-00	Dues and Conferences	510	1,000	250	1,000
138			TOTAL TREASURER	416,216	429,974	323,980	445,461
139							
140			ASSESSMENT				
141	10-1355	100-00	Personal Services	38,648	38,500	28,727	38,500
142			TOTAL ASSESSMENT	38,648	38,500	28,727	38,500
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	A	B	C	D	E	F	G
144	INCORPORATED VILLAGE OF MINEOLA						
145	APPROPRIATIONS - GENERAL FUND						
146				Actual 2017/18	Budgeted 2018/2019	Amounts Year-to-date 2/28/19	Budget Officer's Recommended 2019/2020
147			VILLAGE CLERK				
148	10-1410	100-00	Personal Services	527,010	523,119	404,814	487,159
149	10-1410	200-00	Equipment	0	20,000	126	10,000
150	10-1410	400-00	Contractual Personal Services	80,286	87,000	68,061	85,000
151	10-1410	404-00	Stationery and Printing	17,969	15,000	9,982	15,000
152	10-1410	406-18	Miscellaneous Supplies	9,764	12,000	7,748	12,000
153	10-1410	420-02	Rental Equipment	5,987	6,000	4,415	6,000
154	10-1410	432-01	Legal Advertisements	6,031	8,000	3,957	8,000
155	10-1410	455-01	Repairs - Auto	559	1,000	1,048	1,000
156	10-1410	455-13	Repairs to Equipment	701	500	208	500
157	10-1410	480-00	Dues and Conferences	3,759	4,800	3,344	4,800
158	10-1410	499-00	Master Plan -Expenditures	6,785	5,000	7,751	5,000
159			TOTAL VILLAGE CLERK	658,851	682,419	511,454	634,459
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161			LAW				
162	10-1420	100-00	Personal Services	47,465	50,566	37,045	52,589
163	10-1420	432-00	Legal Fees and Costs	477,524	500,000	404,335	525,000
164			TOTAL LAW	524,989	550,566	441,380	577,589
165							
166			PERSONNEL				
167	10-1430	411-00	Payroll Service	18,415	17,000	14,952	18,000
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169			ELECTION				
170	10-1450	400-00	Contractual Personal Services	5,600	0	0	5,600
171	10-1450	420-01	Rental Machines	0	0	650	1,000
172	10-1450	431-00	Carting Machines	300	0	0	1,000
173			TOTAL ELECTION	5,900	0	650	7,600
174							
175			SHARED SERVICES				
176	10-1620	100-00	Personal Services	217,590	207,081	160,169	210,681
177	10-1620	200-00	Equipment	60,431	4,000	2,275	4,000
178	10-1620	406-05	Supplies - Cleaning	13,206	11,000	7,219	11,000
179	10-1620	406-18	Miscellaneous Supplies	4,117	5,000	733	4,000
180	10-1620	406-21	Supplies - Painting	168	1,000	315	1,000
181	10-1620	406-23	Pest Control	9,534	9,500	6,817	9,500
182	10-1620	406-50	CDL Drug Testing	0	2,500	0	2,500
183	10-1620	409-00	Uniforms	1,275	2,500	344	2,000
184	10-1620	410-00	Cablevision Studio	562	2,000	845	2,000
185	10-1620	420-03	Alarms Service	9,279	5,000	2,296	5,000
186	10-1620	455-01	Repairs - Air Conditioners	15,420	16,500	15,420	15,500
187	10-1620	455-02	Repairs - Autos	643	1,500	793	1,500
188	10-1620	455-03	Inspection - Elevators	3,678	3,600	2,700	3,600
189	10-1620	455-07	Repairs to Buildings	201,743	15,000	97,996	25,000
190	10-1620	455-13	Repairs to Equipment	824	500	0	500
191	10-1620	455-18	Flag Pole and Flags	3,013	3,250	3,944	3,500
192	10-1620	455-19	Repairs - Generator Maintenance	3,426	4,000	4,518	5,000
193	10-1620	455-20	Repairs - Heating System	0	3,500	0	2,500
194			TOTAL SHARED SERVICES	544,909	297,431	306,384	308,781
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196	INCORPORATED VILLAGE OF MINEOLA						
197	APPROPRIATIONS - GENERAL FUND						
198				Actual 2017/18	Budgeted 2018/2019	Amounts Year-to-date 2/28/19	Budget Officer's Recommended 2019/2020
199			CENTRAL GARAGE				
200	10-1640	100-00	Personal Services	192,392	248,086	183,860	255,446
201	10-1640	200-00	Equipment	83,246	1,500	0	1,500
202	10-1640	200-01	Equipment - New Fences	0	2,500	0	2,500
203	10-1640	401-00	Gasoline	44,763	50,000	26,109	50,000
204	10-1640	401-01	Diesel Fuel	80,205	80,000	61,926	80,000
205	10-1640	401-02	Oil and Grease	8,550	8,500	5,690	8,500
206	10-1640	405-00	Heating Fuel	7,191	9,000	6,825	9,000
207	10-1640	406-18	Miscellaneous Supplies	5,211	6,000	2,870	6,000
208	10-1640	406-21	Supplies - Painting	292	1,000	396	1,000
209	10-1640	406-32	Supplies - Tools	2,115	1,500	1,361	1,500
210	10-1640	406-35	Supplies - Welding	1,648	1,500	1,414	1,500
211	10-1640	409-00	Uniforms	1,273	2,000	150	2,000
212	10-1640	409-05	Uniform Cleaning	1,576	2,300	1,372	2,500
213	10-1640	420-01	Repairs - Alarm System	0	750	0	750
214	10-1640	420-02	Rental Equipment	0	1,000	0	1,000
215	10-1640	455-01	Repairs - Fuel Tank/Pumps	6,078	3,000	192,525	3,000
216	10-1640	455-03	Repairs - Auto	679	2,500	1,458	2,500
217	10-1640	455-07	Repairs - Buildings	30,896	30,000	17,642	30,000
218			TOTAL CENTRAL GARAGE	466,115	451,136	503,598	458,696
219							
220			CENTRAL MAILING				
221	10-1670	471-00	Postage	30,022	35,000	22,352	30,000
222	10-1670	471-02	Automatic Mailing Machine	8,400	9,000	6,300	9,000
223			TOTAL CENTRAL MAILING	38,422	44,000	28,652	39,000
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225			CENTRAL DATA PROCESSING				
226	10-1680	412-00	Computer - Internet Access	2,499	2,200	2,923	3,000
227	10-1680	412-01	Website - Village - Mineola	3,995	4,000	6,995	4,000
228	10-1680	455-08	Maintenance of Equipment	94,411	95,000	112,966	120,000
229			TOTAL CENTRAL DATA PROCESSING	100,905	101,200	122,884	127,000
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231			SPECIAL ITEMS				
232	10-1910	426-00	Liability and Fire Insurance	315,666	300,000	326,785	315,000
233	10-1910	429-00	Provision for Uncollectible Taxes	0	25,000	20,908	25,000
234	10-1920	480-00	Municipal Association Dues	9,134	10,000	9,134	10,000
235	10-1964	400-00	Certioraris - Valuation Services	52,575	55,000	55,275	56,000
236	10-1964	429-02	Refund of Taxes - Budget	312,000	300,000	246,600	250,000
237	10-1965	429-00	Residential Refunds	6,251	5,000	201	5,000
238	10-1980	400-00	MTA Payroll Tax	17,730	20,000	13,634	20,000
239	10-1970	416-00	Utilities - Electricity	115,770	125,000	95,116	120,000
240	10-1970	416-01	Utilities - Gas	18,003	15,000	10,766	15,000
241	10-1970	418-00	Telephone	49,568	40,000	46,612	50,000
242	10-1970	419-00	Communication System	2,852	1,000	2,600	1,000
243	10-1990	465-00	Contingencies - All Other	0	505,142	0	505,142
244			TOTAL SPECIAL ITEMS	899,549	1,401,142	827,631	1,372,142
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246			TOTAL GOVERNMENT	4,409,763	4,682,711	3,677,349	4,667,334
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	A	B	C	D	E	F	G
248	INCORPORATED VILLAGE OF MINEOLA						
249	APPROPRIATIONS - GENERAL FUND						
250				Actual 2017/18	Budgeted 2018/2019	Amounts Year- to-date 2/28/19	Budget Officer's Recommended 2019/2020
251			PARKING ENFORCEMENT				
252	10-3310	100-00	Personal Services	199,368	246,579	134,356	319,159
253	10-3310	406-18	Miscellaneous Supplies	0	500	0	500
254	10-3310	409-00	Uniforms	449	2,000	182	2,000
255	10-3310	455-02	Repairs - Auto	3,202	5,000	3,024	5,000
256			TOTAL PARKING ENFORCEMENT	203,019	254,079	137,562	326,659
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258			ON STREET PARKING				
259	10-3320	100-00	Personal Services	98,582	95,221	72,226	99,061
260	10-3320	200-00	Equipment	56,332	2,000	0	2,000
261	10-3320	406-18	Miscellaneous Supplies	466	1,000	1	1,000
262	10-3320	409-00	Uniforms	591	1,250	314	1,250
263	10-3320	455-02	Repairs - Auto	1,460	2,000	2,823	2,000
264	10-3320	455-13	Repairs - Equipment	1,223	2,000	91	2,000
265	10-3320	455-31	Repairs - Parking Meters	6,442	5,000	4,421	5,000
266			TOTAL ON STREET PARKING	165,096	108,471	79,876	112,311
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268			FIRE DEPARTMENT				
269	10-3410	100-00	Personal Services	91,698	87,666	75,584	90,396
270	10-3410	200-00	Equipment	37,678	26,000	365,613	26,000
271	10-3410	200-06	Hose	7,680	7,000	3,289	7,000
272	10-3410	200-10	Chief's Vehicle	57,117	60,000	5,254	0
273	10-3410	400-00	Contractual Personal Services	9,000	9,000	6,750	9,000
274	10-3410	401-00	Fuel - Gasoline	1,211	2,000	2,925	2,000
275	10-3410	404-00	Stationery & Printing	1,191	1,500	431	1,500
276	10-3410	406-02	Badges & Plaques	2,883	2,000	250	2,000
277	10-3410	406-06	Computers	3,686	10,000	4,261	10,000
278	10-3410	406-13	Turnout Gear	38,760	35,000	9,658	36,000
279	10-3410	406-18	Miscellaneous Supplies	7,432	7,000	5,499	7,000
280	10-3410	406-25	Fitness Equipment	1,117	2,000	94	1,500
281	10-3410	406-28	Self Contained Breathing Apparatus	2,818	5,000	6,469	6,000
282	10-3410	409-00	Uniforms	3,488	4,700	1,808	4,700
283	10-3410	413-00	OSHA Medicals	21,100	27,000	21,770	25,000
284	10-3410	415-03	Annual Installation Dinner	32,945	34,500	34,538	36,000
285	10-3410	415-04	Fire Prevention	2,602	3,000	2,503	3,000
286	10-3410	415-05	Celebrations	4,436	6,000	5,086	6,000
287	10-3410	416-00	Utilities - Electric	58,294	60,000	48,026	60,000
288	10-3410	416-01	Utilities - Gas	24,484	20,000	17,963	20,000
289	10-3410	418-00	Communications	33,184	28,000	17,406	28,000
290	10-3410	420-02	Rental Equipment	5,395	4,700	3,719	4,700
291	10-3410	426-00	Liability and Fire Insurance	40,737	40,737	57,999	57,999
292	10-3410	426-01	Junior Firefighter Insurance	6,490	6,490	6,490	6,490
293	10-3410	440-00	On Duty Disbursements	15,000	15,000	13,339	15,000
294	10-3410	455-03	Elevator Inspection	3,650	3,600	2,700	3,600
295	10-3410	455-07	Repairs - Buildings	84,221	25,000	23,358	25,000
296	10-3410	455-13	Repairs - Equipment	67,141	35,000	53,792	40,000
297	10-3410	471-00	Postage	1,332	2,000	2,012	2,000
298	10-3410	480-00	Dues and Conferences	4,092	4,000	3,018	4,000
299	10-3410	481-00	Defensive Driving	2,430	2,000	0	2,000
300	10-3410	680-00	Serial Bonds - Principal	199,991	203,873	203,873	214,553
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302	INCORPORATED VILLAGE OF MINEOLA						
303	APPROPRIATIONS - GENERAL FUND						
304				Actual 2017/18	Budgeted 2018/2019	Amounts Year- to-date 2/28/19	Budget Officer's Recommended 2019/2020
305			FIRE DEPARTMENT continued				
306	10-3410	780-00	Serial Bonds - Interest	74,705	64,609	64,609	54,148
307	10-3410	828-30	Service Awards Program	245,102	245,102	263,051	270,000
308	10-3410	828-31	Service Awards Administrative Expense	10,987	11,000	6,860	11,000
309	10-3410	830-00	Workers' Compensation	35,444	30,000	128,442	30,000
310			TOTAL FIRE DEPARTMENT	1,239,521	1,130,477	1,468,439	1,121,586
311							
312			SAFETY INSPECTION				
313	10-3620	100-00	Personal Services	369,203	375,197	302,763	440,205
314	10-3620	200-00	Equipment	900	3,000	104	2,000
315	10-3620	400-00	Contractual Personal Services	0	1,000	0	1,000
316	10-3620	404-00	Stationery and Printing	1,553	3,000	2,073	3,000
317	10-3620	404-02	Plan Review Expenses - Miscellaneous	0	2,000	0	1,000
318	10-3620	406-18	Miscellaneous Supplies	2,812	3,000	1,062	3,000
319	10-3620	420-02	Rental Equipment	2,370	5,000	1,975	3,000
320	10-3620	455-01	Repairs - Auto	1,455	3,000	578	3,000
321	10-3620	455-13	Repairs - Equipment	0	500	0	500
322	10-3620	480-00	Dues and Conferences	1,399	2,500	435	2,000
323			TOTAL SAFETY INSPECTION	379,692	398,197	308,990	458,705
324							
325			CIVIL DEFENSE				
326	10-3640	200-00	Equipment	0	5,000	0	1,000
327	10-3640	401-00	Gasoline	671	3,000	533	1,000
328	10-3640	404-00	Stationery and Printing	1,122	4,000	2,883	4,000
329	10-3640	406-18	Miscellaneous Supplies	797	3,600	449	1,000
330	10-3640	409-00	Uniforms	3,074	2,000	183	1,000
331	10-3640	416-00	Utilities - Electric	4,069	5,000	3,062	5,000
332	10-3640	416-01	Utilities - Gas	2,074	2,000	1,366	2,000
333	10-3640	418-00	Telephone	7,147	6,000	7,068	8,000
334	10-3640	420-02	Rental Equipment	1,680	1,800	1,680	1,800
335	10-3640	455-02	Repairs - Auto	1,673	4,000	383	2,000
336	10-3640	455-07	Repairs - Buildings	797	2,000	0	1,000
337	10-3640	455-13	Repairs - Equipment	0	2,200	0	1,000
338	10-3640	471-00	Postage	0	500	0	500
339	10-3640	480-00	Dues and Conferences	1,099	2,000	871	1,500
340			TOTAL CIVIL DEFENSE	24,203	43,100	18,478	30,800
341							
342			TOTAL PUBLIC SAFETY	2,011,531	1,934,324	2,013,345	2,050,061
343							
344			HEALTH				
345	Registrar of Vital Statistics						
346	10-4020	100-00	Personal Services	12,046	12,000	8,723	0
347							

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348	INCORPORATED VILLAGE OF MINEOLA						
349	APPROPRIATIONS - GENERAL FUND						
350				Actual 2017/18	Budgeted 2018/2019	Amounts Year- to-date 2/28/19	Budget Officer's Recommended 2019/2020
351			CONTRACTED SERVICES-AMBULANCE CORPS				
352	10-4540	300-00	Ambulance Corps - Expenses	92,000	77,000	56,291	77,000
353			TOTAL AMBULANCE	92,000	77,000	56,291	77,000
354							
355			TOTAL HEALTH	104,046	89,000	65,014	77,000
356							
357			TRANSPORTATION				
358	Street Administration						
359	10-5010	100-00	Personal Services	239,844	244,795	197,342	304,507
360	10-5010	200-00	Equipment	43,457	2,000	447	2,000
361	10-5010	406-18	Miscellaneous Supplies	1,323	1,500	2,170	2,000
362	10-5010	420-02	Rental Equipment	1,434	2,100	1,227	2,100
363	10-5010	480-00	Dues and Conferences	3,597	3,000	1,629	3,000
364			TOTAL STREET ADMINISTRATION	289,655	253,395	202,815	313,607
365							
366	Street Maintenance						
367	10-5110	100-00	Personal Services	764,945	774,885	538,652	781,591
368	10-5110	200-00	Equipment	189,185	200,000	194,356	200,000
369	10-5110	406-13	Supplies - Gloves	1,000	500	0	500
370	10-5110	406-18	Miscellaneous Supplies	1,620	2,000	481	2,000
371	10-5110	406-30	Small Tools	248	1,000	80	1,000
372	10-5110	408-00	Road Maintenance	746,401	720,000	262,041	1,000,000
373	10-5110	408-01	CHIPS Capital Program	278,186	278,186	278,186	277,566
374	10-5110	408-02	Concrete Requirements Contract	250,000	250,000	125,000	100,000
375	10-5110	409-00	Uniforms	5,608	8,000	3,252	8,000
376	10-5110	442-01	Tree Stump Removal	1,677	3,000	678	3,000
377	10-5110	442-02	Tree Program	32,075	35,000	28,592	33,000
378	10-5110	442-03	Tree Maintenance	2,958	3,000	1,201	3,000
379	10-5110	455-10	Repairs - Curb and Sidewalks	1,171	2,500	1,175	2,500
380	10-5110	455-13	Repairs - Equipment	29,641	30,000	18,300	30,000
381	10-5110	455-14	Repairs - Fence	2,918	1,000	0	1,000
382	10-5110	455-42	Sign and Sign Repair	4,194	15,000	9,113	15,000
383	10-5110	455-45	Repairs - Sweeper Broom	6,818	8,500	6,408	8,500
384	10-5110	455-46	Repairs - Tools	0	500	0	500
385	10-5110	455-47	Repairs - Trucks	42,240	50,000	32,934	50,000
386	10-5110	480-00	Dues and Conferences	1,433	1,500	1,263	1,500
387			TOTAL STREET MAINTENANCE	2,362,318	2,384,571	1,501,712	2,518,657
388							
389	Snow Removal						
390	10-5142	100-00	Personal Services	50,947	50,000	34,279	50,000
391	10-5142	406-18	Miscellaneous Supplies	733	1,000	391	1,000
392	10-5142	406-27	Supplies - Salt & Sand	70,505	57,500	32,748	57,500
394	10-5142	455-13	Repairs - Equipment	43,708	25,000	18,298	25,000
395			TOTAL SNOW REMOVAL	165,893	133,500	85,716	133,500
396							
397	Street Lighting						
398	10-5182	200-00	Equipment	0	50,000	72,100	50,000
399	10-5182	416-00	Utilities - Electric	160,284	170,000	124,969	165,000
400	10-5182	455-26	Maintenance	73,541	70,000	41,468	70,000
401			TOTAL STREET LIGHTING	233,825	290,000	238,537	285,000
402							

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403	INCORPORATED VILLAGE OF MINEOLA						
404	APPROPRIATIONS - GENERAL FUND						
405				Actual 2017/18	Budgeted 2018/2019	Amounts Year-to-date 2/28/19	Budget Officer's Recommended 2019/2020
406	Off Street Parking						
407	10-5650	455-15	Field Striping	5,869	6,500	0	6,500
408	10-5650	455-42	Repairs - Signs, Fences and Parking Fields	3,500	3,500	0	3,500
409	TOTAL OFF STREET PARKING			9,369	10,000	0	10,000
410							
411	TOTAL TRANSPORTATION			3,061,060	3,071,466	2,028,780	3,260,764
412							
413	CULTURE & RECREATION						
414	Parks						
415	10-7140	100-00	Personal Services	84,316	78,737	111,685	146,297
416	10-7140	200-01	Mowers	1,458	1,500	1,057	1,500
417	10-7140	200-02	Benches, Tables and Grills	14,078	1,500	0	1,500
418	10-7140	403-00	Security - Wilson Park & Memorial Park	32,308	35,000	34,069	36,500
419	10-7140	405-00	Heating Fuel	4,777	4,500	3,049	4,500
420	10-7140	406-13	Supplies - Gloves	500	500	0	500
421	10-7140	406-18	Miscellaneous Supplies	1,742	2,000	473	2,000
422	10-7140	406-30	Small Tools	0	500	129	500
423	10-7140	409-00	Uniforms	803	4,500	1,958	4,500
424	10-7140	441-01	Garden Supplies	6,000	6,000	2,340	6,000
425	10-7140	441-04	Topsoil and Clay	4,841	6,000	4,964	6,000
426	10-7140	442-03	Tree Maintenance	2,000	2,000	1,078	2,000
427	10-7140	455-07	Repairs - Buildings	6,810	5,000	15,668	5,000
428	10-7140	455-13	Repairs - Equipment	4,618	5,000	6,200	5,000
429	10-7140	455-14	Repairs - Fences	0	2,500	0	2,500
430	10-7140	455-15	Repairs - Ball Field Strip.	3,645	7,000	4,049	7,000
431	10-7140	455-33	Planting and Spraying	2,946	6,000	0	6,000
432	10-7140	455-47	Repairs - Trucks	2,053	4,000	1,181	4,000
433	10-7140	455-59	Repairs - Baseball Fields/Playgrounds	3,346	1,000	0	1,000
434	10-7140	455-60	Repairs - Wilson/Memorial Parks	7,090	1,000	387	1,000
435	TOTAL PARKS			183,331	174,237	188,287	243,297
436							
437	COMMUNITY CENTER - RECREATION						
438	Recreational Facilities						
439	10-7180	100-00	Personal Services - Community Center	20,438	15,332	17,042	19,541
440	10-7180	101-00	Personal Services - Park Recreation	55,792	94,342	46,977	91,084
441	10-7180	102-00	Personal Services - Summer Recreation	48,972	52,111	47,290	55,717
442	10-7180	200-00	Equipment	585	3,500	0	8,000
443	10-7180	406-16	Material - Summer Recreation	2,629	2,000	3,558	2,000
444	10-7180	406-18	Miscellaneous Supplies	9,132	7,500	6,979	7,500
445	10-7180	409-00	Uniforms	6,427	6,500	4,107	6,500
446	10-7180	455-03	Service Contract Data Card	1,679	2,500	1,679	2,500
447	TOTAL RECREATION FACILITIES			145,654	183,785	127,632	192,842
448							

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449	INCORPORATED VILLAGE OF MINEOLA						
450	APPROPRIATIONS - GENERAL FUND						
451				Actual 2017/18	Budgeted 2018/2019	Amounts Year-to-date 2/28/19	Budget Officer's Recommended 2019/2020
452			CELEBRATIONS				
453	10-7550	406-18	Historical Society	3,007	2,500	4,537	3,000
454	10-7550	415-04	Celebrations	34,208	30,000	35,337	30,000
455	10-7550	415-05	Commemorative and Cultural Programs	33,428	30,000	39,940	40,000
456			TOTAL CELEBRATIONS	70,643	62,500	79,814	73,000
457							
458			ADULT RECREATION				
459	10-7620	491-00	Senior Citizens Programs	7,500	7,500	5,000	5,000
460	10-7620	491-01	Senior Citizens Activities	3,219	2,500	2,874	2,500
461			TOTAL ADULT RECREATION	10,719	10,000	7,874	7,500
462							
463			TOTAL CULTURE & RECREATION	410,347	430,522	403,607	516,639
464							
465							
466			HOME & COMMUNITY SERVICES				
467			ZONING BOARD OF APPEALS				
469	10-8010	400-00	Contractual Personal Services	14,829	14,000	11,588	15,000
470			TOTAL ZONING BOARD OF APPEALS	14,829	14,000	11,588	15,000
471							
472			PLANNING BOARD				
473	10-8020	400-00	Contractual Personal Services	14,100	17,000	13,050	16,000
474			TOTAL PLANNING BOARD	14,100	17,000	13,050	16,000
475							
476			SANITARY SEWER SYSTEM				
477	10-8120	100-00	Personal Services	167,691	157,465	122,414	153,045
478	10-8120	200-00	Equipment	2,343	3,000	2,500	3,000
479	10-8120	406-04	Supplies - Chemicals	0	4,000	0	2,000
480	10-8120	406-18	Miscellaneous Supplies	1,869	3,000	1,933	3,000
481	10-8120	406-30	Small Tools	1,041	2,000	1,157	2,000
482	10-8120	406-37	Manhole Materials	0	4,000	0	2,000
483	10-8120	409-00	Uniforms	534	1,750	360	1,750
484	10-8120	416-00	Utilities - Electric	1,907	3,000	776	3,000
485	10-8120	420-02	Rental - Equipment	15	6,000	15	2,000
486	10-8120	455-07	Repairs - Buildings	8,235	2,500	195	2,500
487	10-8120	455-40	Repairs - Sewer Mains	0	15,000	6,950	15,000
488	10-8120	455-47	Repairs - Trucks	3,604	5,000	6,266	5,000
489	10-8120	455-62	Repairs - Laterals	6,112	10,000	683	10,000
490	10-8120	455-99	Repairs - Others	1,340	2,000	0	2,000
491			TOTAL SANITARY SEWER SYSTEM	194,691	218,715	143,249	206,295
492							
493			STORM SEWERS				
494	10-8140	420-02	Rental Equipment	10,000	11,000	10,000	10,000
495	10-8140	421-00	Storm Water Phase II Comp.	6,247	10,000	3,869	10,000
496	10-8140	455-04	Repairs - Basins	12,798	15,000	0	14,000
497	10-8140	455-11	Repairs - Drain Covers	0	1,000	0	1,000
498	10-8140	455-13	Repairs - Equipment	0	1,500	0	1,000
499	10-8140	455-26	Maintenance - Basins	0	2,500	0	2,000
500			TOTAL STORM SEWERS	29,045	41,000	13,869	38,000

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501	INCORPORATED VILLAGE OF MINEOLA						
502	APPROPRIATIONS - GENERAL FUND						
503				Actual 2017/18	Budgeted 2018/2019	Amounts Year-to-date 2/28/19	Budget Officer's Recommended 2019/2020
504			REFUSE COLLECTION & DISPOSAL				
505	10-8160	100-00	Personal Services	1,335,372	1,261,537	979,778	1,276,733
506	10-8160	100-01	Personal Services - Seasonal	18,906	17,410	12,396	14,840
507	10-8160	405-00	Heating Fuel	1,653	8,500	4,486	6,500
508	10-8160	406-03	Supplies - Cans	0	1,000	0	500
509	10-8160	406-05	Supplies - Cleaning	0	500	0	500
510	10-8160	406-13	Supplies - Gloves	1,200	600	0	600
511	10-8160	406-18	Miscellaneous Supplies	1,555	1,500	532	1,500
512	10-8160	406-30	Supplies - Small Tools	0	1,000	534	500
513	10-8160	409-00	Uniforms	7,290	10,000	3,829	8,000
514	10-8160	433-00	MSW & Bulk Items	764,647	765,000	587,508	865,000
515	10-8160	433-01	White Goods	0	2,500	0	1,000
516	10-8160	433-02	Recycling Disposal	0	7,000	0	2,000
517	10-8160	433-03	Street Sweeping	15,256	20,000	10,325	17,000
518	10-8160	433-04	Disposal - Yard Waste	24,605	41,000	23,095	30,000
519	10-8160	433-06	Subcontract Pickup	17,426	18,000	15,393	19,000
520	10-8160	433-07	Clean Fill (Asphalt/Concrete)	7,520	12,500	0	8,000
521	10-8160	455-07	Repairs - Building	9,248	1,000	27	1,000
522	10-8160	455-13	Repairs - Equipment, Tools, Carts, Wagons	73	500	0	500
523	10-8160	455-47	Repairs - Trucks/Automobiles	104,576	90,000	129,779	100,000
524	10-8160	480-00	Dues and Conferences	160	750	660	750
525			TOTAL REFUSE COLLECTION AND DISPOSAL	2,309,487	2,260,297	1,768,342	2,353,923
526							
527			EMERGENCY TENANT PROTECTION				
528	10-8611	900-00	Emergency Tenant Protection Act	9,340	10,000	0	9,500
529							
530			TOTAL HOME & COMMUNITY	2,571,492	2,561,012	1,950,098	2,638,718
531							
532			EMPLOYEE BENEFITS				
533	10-9010	828-00	NYS Retirement System	710,927	845,000	735,986	800,000
534	10-9030	833-00	Social Security Tax - Employer's Share	398,152	400,000	326,079	400,000
535	10-9040	830-00	Workers' Compensation Insurance	293,533	240,000	251,941	250,000
536	10-9045	831-00	Life Insurance	23,177	23,000	18,804	23,000
537	10-9055	837-00	Disability Insurance	11,356	15,000	6,398	13,000
538	10-9060	836-00	Health and Medical Insurance	2,526,515	2,785,000	2,304,741	2,818,367
539	10-9089	839-00	Legal Fees	4,830	7,000	4,102	6,000
540	10-9089	840-00	Dental Insurance	117,269	115,000	102,535	115,000
541	10-9089	845-00	Optical Insurance	21,781	23,000	18,863	23,000
542			TOTAL EMPLOYEE BENEFITS	4,107,540	4,453,000	3,769,449	4,448,367
543							
544			INTERFUND TRANSFERS				
545	10-9512	600-00	Library	2,038,044	2,102,371	2,102,371	2,073,094
546	10-9512	601-00	Pool	703,894	709,953	709,953	599,408
547			TOTAL INTERFUND TRANSFERS	2,741,938	2,812,324	2,812,324	2,672,502
548							
549			DEBT SERVICE				
550	10-9710	680-00	Serial Bonds - Principal	558,319	570,872	570,872	437,233
551	10-9710	780-00	Serial Bonds - Interest	161,472	134,773	134,773	110,347
552			TOTAL DEBT SERVICE	719,791	705,645	705,645	547,580
553			TOTAL GENERAL FUND APPROPRIATIONS	20,137,508	20,740,004	17,425,611	20,878,965

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554	INCORPORATED VILLAGE OF MINEOLA						
555	APPROPRIATIONS - WATER FUND						
556				Actual 2017/18	Budgeted 2018/2019	Amounts Year- to-date 2/28/19	Budget Officer's Recommended 2019/2020
557			WATER DEPARTMENT				
558	20-8310	100-00	Personal Services	612,004	604,063	578,618	845,392
559	20-8310	198-04	MTA Payroll Tax	2,435	2,000	2,125	2,000
560	20-8310	200-00	Equipment	6,333	2,500	1,327	2,500
561	20-8310	400-00	Contractual Personal Services	9,752	15,000	966	0
562	20-8310	404-00	Stationery and Printing	7,169	5,000	135	5,000
563	20-8310	404-02	EFC- Water Revolving Fund - Admin. Fee	62	0	0	0
564	20-8310	405-00	Oil Heat Costs	2,759	6,000	1,115	4,000
565	20-8310	406-04	Supplies - Chemicals	136,966	140,000	87,399	140,000
566	20-8310	406-05	Supplies - Chlorine	22,025	25,000	24,693	25,000
567	20-8310	406-18	Miscellaneous Supplies	2,532	3,500	3,084	3,500
568	20-8310	409-00	Uniforms	1,970	3,000	3,066	3,000
569	20-8310	411-00	Payroll Service	5,000	5,000	5,000	5,000
570	20-8310	416-00	Utilities - Electric	369,394	345,000	274,136	345,000
571	20-8310	416-01	Utilities - Gas	6,692	6,000	4,848	6,000
572	20-8310	418-00	Telephone	22,211	20,000	17,446	20,000
573	20-8310	420-01	Alarm System	4,425	5,500	5,040	5,500
574	20-8310	421-00	Engineering and Environmental Services	212,370	35,000	53,410	35,000
575	20-8310	423-00	Auditing Fees	7,200	7,200	7,200	7,200
576	20-8310	426-00	Liability and Fire Insurance	87,295	87,295	87,295	87,295
577	20-8310	432-00	Legal Costs	0	5,000	0	2,500
578	20-8310	435-00	Water Testing	43,030	55,000	30,349	55,000
579	20-8310	435-01	Leak Detection	0	3,500	0	3,500
580	20-8310	455-07	Repairs - Buildings	530	5,000	14,432	5,000
581	20-8310	455-09	Repairs - Control Panel	5,999	6,000	0	6,000
582	20-8310	455-12	Repairs - Electrical	14,283	25,000	190	25,000
583	20-8310	455-13	Repairs - Equipment	3,824	2,000	3,093	2,000
584	20-8310	455-19	Generator Maintenance	7,159	6,500	4,610	6,500
585	20-8310	455-21	Repairs - Hydrants	3,078	7,500	3,057	7,500
586	20-8310	455-25	Repairs - Mains	78,456	35,000	26,334	35,000
587	20-8310	455-27	Repairs - Meters	1,628	7,000	1,888	7,000
588	20-8310	455-35	Repairs - Plumbing	0	1,000	543	1,000
589	20-8310	455-38	Repairs - Service Contracts	3,046	2,000	2,275	2,000
590	20-8310	455-39	Repairs - Service Materials	3,399	6,000	6,135	6,000
591	20-8310	455-44	Repairs - Street Openings	23,000	15,000	21,241	15,000
592	20-8310	455-47	Repairs - Trucks	3,703	5,000	8,348	5,000
593	20-8310	455-49	Repairs - Valves/Boxes	3,295	4,000	3,579	4,000
594	20-8310	455-50	Repairs - Well #1	0	100,000	37,335	100,000
595	20-8310	455-51	Repairs - Well #3	4,786	5,000	566	5,000
596	20-8310	455-52	Repairs - Well #4	2,274	5,000	16,276	5,000
597	20-8310	455-53	Repairs - Well #5	1,189	5,000	10,709	5,000
598	20-8310	455-54	Repairs - Well #6	4,985	5,000	2,502	5,000
599	20-8310	455-55	Repairs - Well #7	7,507	5,000	3,070	5,000
600	20-8310	455-99	Repairs - Miscellaneous	1,450	4,000	1,968	4,000
601	20-8310	465-00	Contingency	0	30,000	0	30,000
602	20-8310	471-00	Postage	7,208	5,500	3,985	5,500
603	20-8310	480-00	Dues and Conferences	2,109	3,000	2,139	3,000
604			TOTAL WATER DEPARTMENT	1,744,532	1,675,058	1,361,527	1,896,887
605							

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606	INCORPORATED VILLAGE OF MINEOLA						
607	APPROPRIATIONS - WATER FUND						
608				Actual 2017/18	Budgeted 2018/2019	Amounts Year- to-date 2/28/19	Budget Officer's Recommended 2019/2020
609			DEBT SERVICE				
610	20-8310	680-00	Serial Bonds - Principal	253,104	257,762	257,762	223,069
611	20-8310	780-00	Serial Bonds - Interest	80,098	67,999	67,999	56,297
612			TOTAL DEBT SERVICE	333,202	325,761	325,761	279,366
613							
614							
615			EMPLOYEE BENEFITS				
616	20-8310	828-00	NYS Retirement System	76,732	93,000	79,537	93,000
617	20-8310	830-00	Workers' Compensation Insurance	0	1,000	0	1,000
618	20-8310	831-00	Life Insurance	1,957	2,000	2,007	2,500
619	20-8310	833-00	Social Security Tax - Employer's Share	50,845	45,000	51,727	55,000
620	20-8310	836-00	Health and Medical Insurance	205,875	215,000	228,373	310,485
621	20-8310	837-00	Disability Insurance	939	1,500	487	1,500
622	20-8310	839-00	Legal Fees	514	800	501	1,000
623	20-8310	840-00	Dental Insurance	8,216	9,200	10,274	12,000
624	20-8310	845-00	Optical Insurance	1,896	2,100	2,064	2,500
625			TOTAL EMPLOYEE BENEFITS	346,974	369,600	374,970	478,985
626							
627			INTERFUND TRANSFERS				
628	20-8310	900-00	Contribution To General Fund	100,000	100,000	100,000	100,000
629							
630							
631			TOTAL WATER FUND APPROPRIATIONS	2,524,708	2,470,419	2,162,258	2,755,238

	A	B	C	D	E	F	G
632	INCORPORATED VILLAGE OF MINEOLA						
633	ESTIMATED REVENUES - WATER FUND						
634				Actual 2017/18	Budgeted 2018/2019	Amounts Year- to-date 2/28/19	Budget Officer's Recommended 2019/2020
635	REVENUES						
636	20-2140-0		Water Sales	2,740,746	2,434,197	2,038,959	2,666,364
637	20-2148-0		Penalty	42,254	30,000	49,960	60,000
638	20-2401-0		Interest Income	6,228	398	13,837	10,000
640	20-2900-0		Health Insurance Contractual Contribution	6,565	5,824	10,079	18,874
641			TOTAL WATER REVENUES	2,795,793	2,470,419	2,112,835	2,755,238
642							

	A	B	C	D	E	F	G
643	INCORPORATED VILLAGE OF MINEOLA						
644	APPROPRIATIONS - SWIMMING POOL						
645				Actual 2017/18	Budgeted 2018/2019	Amounts Year- to-date 2/28/19	Budget Officer's Recommended 2019/2020
646			SWIMMING POOL				
647	40-7180	100-00	Personal Services	199,491	194,004	239,422	243,696
648	40-7180	100-02	Personal Services - Directors	144,176	145,066	115,654	151,809
649	40-7180	198-04	MTA Payroll Tax	1,151	1,000	1,206	1,000
650	40-7180	200-01	Equipment	9,665	14,000	0	14,000
651	40-7180	403-00	Security - Pool Facility	27,320	29,000	30,402	31,500
652	40-7180	404-00	Stationery and Printing	2,757	3,000	0	3,000
653	40-7180	406-02	CPR Training	847	2,000	1,053	1,500
654	40-7180	406-04	Supplies - Chemicals	27,051	31,500	27,263	31,500
655	40-7180	406-05	Supplies - Cleaning	3,789	4,000	6,341	6,000
656	40-7180	406-15	Laminating	2,460	2,500	2,460	2,500
657	40-7180	406-17	Supplies - Medical	602	1,000	413	1,000
658	40-7180	406-18	Miscellaneous Supplies	5,216	3,000	4,523	3,000
659	40-7180	406-21	Paint and Supplies	1,759	1,500	1,367	1,500
660	40-7180	406-23	Supplies - Pest Control	0	1,000	0	500
661	40-7180	409-00	Uniforms	6,037	7,500	5,096	6,500
662	40-7180	411-00	Payroll Service	2,000	2,000	2,000	2,000
663	40-7180	415-00	Entertainment	2,300	3,000	1,725	3,500
664	40-7180	416-00	Utilities - Electric	41,426	40,000	32,375	40,000
665	40-7180	416-01	Utilities - Gas	2,802	2,500	1,183	2,500
666	40-7180	418-00	Telephone	2,487	2,000	1,940	2,000
667	40-7180	420-09	Rental - Transportation	7,770	8,000	8,344	0
668	40-7180	423-00	Auditing Fees	1,600	1,600	1,600	1,600
669	40-7180	426-00	Liability & Fire Insurance	12,803	12,803	12,803	12,803
670	40-7180	455-07	Repairs - Buildings	2,680	4,500	1,725	4,500
671	40-7180	455-13	Repairs - Equipment	1,758	3,500	0	3,500
672	40-7180	455-16	Repairs - Filter Maint	1,317	3,500	0	3,500
673	40-7180	455-33	Planting, Spraying and Landscaping	298	1,000	1,232	1,000
674	40-7180	455-35	Repairs - Plumbing	2,733	4,000	201	4,000
675	40-7180	455-36	Repairs - Pool	58	1,500	191	1,500
676	40-7180	465-00	Contingency	0	30,000	0	30,000
677			TOTAL SWIMMING POOL	514,353	559,973	500,519	611,408
678							
684			DEBT SERVICE				
685	40-7180	680-00	Serial Bonds - Principal	154,063	158,804	158,804	0
686	40-7180	780-00	Serial Bonds - Interest	9,433	3,176	3,176	0
687			TOTAL DEBT SERVICE	163,496	161,980	161,980	0
688							
689			EMPLOYEE BENEFITS				
690	40-7180	828-00	NYS Retirement System	23,738	24,000	23,479	24,000
691	40-7180	830-00	Workers' Compensation Insurance	0	1,000	0	1,000
692	40-7180	833-00	Social Security Tax - Employer's Share	26,290	28,000	27,163	28,000
693			TOTAL EMPLOYEE BENEFITS	50,028	53,000	50,642	53,000
694							
695			TOTAL SWIMMING POOL APPROPRIATIONS	727,877	774,953	713,141	664,408
696							

	A	B	C	D	E	F	G
697	INCORPORATED VILLAGE OF MINEOLA						
698	ESTIMATED REVENUES - SWIMMING POOL FUND						
699				Actual 2017/18	Budgeted 2018/2019	Amounts Year- to-date 2/28/19	Budget Officer's Recommended 2019/2020
700	REVENUES						
701	40-2026-0		Admissions	11,946	13,000	12,175	13,000
702	40-2028-0		Photo and Laminating Fees	51,202	52,000	49,478	52,000
703	40-2801-0		Pool Tax Levy	703,894	709,953	709,953	599,408
704			TOTAL SWIMMING POOL REVENUES	767,042	774,953	771,606	664,408
705							
706							

	A	B	C	D	E	F	G
707	INCORPORATED VILLAGE OF MINEOLA						
708	APPROPRIATIONS - LIBRARY FUND						
709				Actual 2017/18	Budgeted 2018/2019	Amounts Year- to-date 2/28/19	Budget Officer's Recommended 2019/2020
710			LIBRARY				
711	30-7410	100-00	Personal Services	332,426	320,707	289,496	295,488
712	30-7410	100-02	Personal Services Professional	549,333	531,193	417,704	518,615
714	30-7410	200-01	Equipment	6,189	10,000	2,402	10,000
715	30-7410	200-03	Books - Adult	39,149	40,000	32,066	40,000
716	30-7410	200-04	Books - Children	26,817	22,000	23,710	22,000
717	30-7410	200-06	Audio and Video Recordings	14,981	20,000	12,768	20,000
718	30-7410	200-08	Periodicals	11,499	9,000	11,757	9,000
719	30-7410	200-09	Electronic Databases	31,956	33,000	20,906	33,000
720	30-7410	200-10	Reference Books	5,250	5,000	2,625	3,500
721	30-7410	200-11	Library - Computer Services	1,705	3,000	1,148	3,000
722	30-7410	404-00	Stationery and Printing	5,184	6,000	2,978	6,000
723	30-7410	406-18	Miscellaneous Supplies	17,555	11,000	15,332	12,000
724	30-7410	407-00	ALIS - Borrowing and Direct Access - NLS	32,339	34,000	28,822	34,000
725	30-7410	411-00	Payroll Service	5,000	5,000	5,000	5,000
726	30-7410	416-00	Utilities - Electric	37,242	40,000	31,821	40,000
727	30-7410	416-01	Utilities - Gas	9,157	8,000	7,587	8,000
728	30-7410	418-00	Telephone	15,442	15,000	12,746	15,000
730	30-7410	420-02	Rental Equipment	1,815	2,100	1,494	2,100
731	30-7410	423-00	Auditing Fees	7,200	7,200	7,200	7,200
732	30-7410	426-00	Liability and Fire Insurance	52,377	52,377	52,377	52,377
734	30-7410	432-00	Legal Costs	4,056	5,000	2,700	5,000
735	30-7410	434-00	Programs - Adult	31,076	20,000	20,914	20,000
736	30-7410	434-01	Programs - Children & Young Adults	12,504	10,000	9,486	13,000
738	30-7410	455-01	Service Contracts	5,422	5,200	17,624	5,200
739	30-7410	455-03	Inspections - Elevators	3,650	3,600	2,700	3,600
740	30-7410	455-07	Repairs - Buildings, Plumbing and Equipment	21,516	10,000	15,916	12,000
742	30-7410	465-00	Contingency	0	100,000	0	100,000
743	30-7410	471-00	Postage	1,527	1,500	1,500	1,500
744	30-7410	480-00	Dues and Conferences	4,862	3,000	3,504	3,500
745	30-7410	680-00	Serial Bonds - Principal	214,523	218,690	218,690	230,145
746	30-7410	780-00	Serial Bonds - Interest	80,134	69,304	69,304	58,083
747	30-7410	828-00	NYS Retirement System	115,142	125,000	112,797	125,000
749	30-7410	830-00	Workers' Compensation Insurance	0	1,000	0	1,000
750	30-7410	831-00	Life Insurance	2,811	3,000	2,161	3,000
751	30-7410	833-00	Social Security Tax - Employer's Share	65,851	70,000	56,132	70,000
752	30-7410	836-00	Health and Medical Insurance	281,560	313,000	222,105	313,000
753	30-7410	837-00	Disability Insurance	2,025	2,500	1,048	2,500
754	30-7410	839-00	Legal Fees	78	100	52	0
755	30-7410	840-00	Dental Insurance	15,434	16,000	13,199	16,000
756	30-7410	845-00	Optical Insurance	3,372	3,400	2,851	3,400
757			TOTAL LIBRARY APPROPRIATIONS	2,068,159	2,154,871	1,752,622	2,122,208

	A	B	C	D	E	F	G
758	INCORPORATED VILLAGE OF MINEOLA						
759	ESTIMATED REVENUES - LIBRARY FUND						
760				Actual 2017/18	Budgeted 2018/2019	Amounts Year- to-date 2/28/19	Budget Officer's Recommended 2019/2020
761	REVENUES						
762	30-2082-0		Fines and Fees	12,382	15,000	8,702	15,000
763	30-2450-0		Fees - Charges for Copies	2,604	2,000	1,579	2,000
764	30-2460-0		Lost and Paid	934	1,000	741	1,000
765	30-2670-0		Book Sale	2,969	2,500	1,527	2,500
766	30-2760-2		Federal E-Rate	4,858	3,000	0	3,000
767	30-2801-0		Library Tax Levy	2,038,044	2,102,371	2,102,371	2,073,094
768	30-3840-0		State Aid - Libraries	5,516	5,000	5,571	5,000
769	30-3900-0		Health Insurance Contractual Contribution	19,975	24,000	18,062	20,614
770			TOTAL LIBRARY REVENUES	2,087,282	2,154,871	2,138,553	2,122,208
771							
772							
773							

LOCAL GOVERNMENT EXEMPTION REPORT

Date: March 31, 2019

Taxing Jurisdiction: Incorporated Village of Mineola

Fiscal Year Beginning: June 1, 2019

Total equalized value in taxing jurisdiction: \$ 3,784,348,894

State Code	Code	Name	Statue	Count	Exempt Value	Percent
41800	A	SENIORS	SEC. 4.01 RPTL 467	117	27,461,298	0.73
41680	AC1	AMBULANCE 5YR	SEC. 4.01 RPTL 466-C	3	153,531	0.004
41680	AC2	AMBULANCE 20YR	SEC. 4.01 RPTL 466-C	2	115,350	0.003
41400	CL	CLERGY	SEC. 4.01 RPTL 460	2	3,000	0.0001
41151	CW	COLD WAR	SEC. 4.01 RPTL 458-B	52	624,000	0.02
41930	D	DISABLED	SEC. 4.01 RPTL 459-C	3	540,000	0.01
41300	DV	DISABLED VETERAN	SEC. 4.01 RPTL 458	10	1,585,020	0.04
41101	EF	ELIGIBILITY FUND	SEC. 4.01 RPTL 458	132	16,340,204	0.43
41121	F	ALT VET.NON-COMBAT	SEC. 4.01 RPTL 458	102	5,506,542	0.15
41680	FD1	FIREMAN 5YR	SEC. 4.01 RPTL 466-C	19	1,086,590	0.03
41680	FD2	FIREMAN 20YR	SEC. 4.01 RPTL 466-C	27	1,558,650	0.04
41680	FDW	FIRE DEPT WIDOW	SEC. 4.01 RPTL 466-C	5	291,230	0.008
41121	G	ALT VET.COMBAT	SEC. 4.01 RPTL 458	115	10,350,000	0.3
25210	H	HOSPITAL	SEC. 4.05 RPTL 420-A	1	13,038,438	0.34
26300	IC	INTERDENOMINATIONAL CENTER	SEC. 4.05 RPTL 430	16	82,213,900	2.17
25300	NP	NON PROFIT	SEC. 4.05 RPTL 420-B	3	2,390,620	0.06
12100	NY	NY STATE	SEC. 4.02 RPTL 404	23	30,058,581	0.79
13650	O	VILLAGE EXEMPTION	SEC. 4.03 RPTL 406	62	241,055,950	6.37
21600	R	RELIGIOUS	SEC. 4.05 RPTL 462	7	3,017,700	0.08
13800	S	SCHOOL EXEMPTION	SEC. 4.03 RPTL 408	4	40,144,400	1.06
14110	U	US GOVERNMENT	SEC. 4.04 STATE L 54	1	2,475,000	0.07
				706	480,010,004	12.68