



Village of Mineola

155 Washington Avenue
Mineola, New York 11501
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Mayor
Paul A. Pereira

Trustees
Paul S. Cusato
Janine Sartori
Jeffrey M. Clark
Donna M. Solosky

Village Attorney
John P. Gibbons, Jr.

Village Clerk
Bryan L. Rivera

Village Treasurer
Giacomo A. Ciccone

FINAL BUDGET

AS ADOPTED BY

THE BOARD OF TRUSTEES

ON APRIL 10, 2024

FOR THE FISCAL YEAR

JUNE 1, 2024

TO

MAY 31, 2025

	A	B	C	D	E	F	G
1	INCORPORATED VILLAGE OF MINEOLA						
2	SUMMARY OF 2024/2025 BUDGET						
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5				GENERAL FUND	WATER FUND	SWIMMING POOL FUND	LIBRARY FUND
6			Estimated Remaining Cash Balances, After Deducting Estimated Claims, Accounts and Demands to be Payable Therefrom	50,000	25,000	1,000	10,000
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8			Appropriations Excluding Interfund Transfers	21,483,360	3,623,839	722,151	1,980,502
9			Interfund Transfers	2,585,153	100,000		
10			Total Appropriations	24,068,513	3,723,839	722,151	1,980,502
11			Less:				
12			Estimated Revenues, Excluding Interfund Transfers and Real Estate Taxes	8,474,844	3,287,480	76,000	41,500
13			Interfund Transfers	100,000		646,151	1,939,002
14			Restricted Fund Balance	832,700	436,359		
15			Total Estimated Revenues and Restricted Fund Balance	9,407,544	3,723,839	722,151	1,980,502
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17			Balance of Appropriations to be Raised By Real Estate Tax Levy	14,660,969			
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30	14,660,969		Assessed Valuation - Homestead Properties	\$ 3,284,446,925	\$ 2.501	per \$1,000 AV	\$ 8,214,526
31	14,660,969		Assessed Valuation - Non-Homestead Properties	\$ 789,485,734	\$ 8.165	per \$1,000 AV	\$ 6,446,443
32				\$ 4,073,932,659			\$ 14,660,969
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	A	B	C	D	E	F	G
50	INCORPORATED VILLAGE OF MINEOLA						
51	ESTIMATED REVENUES OTHER THAN REAL PROPERTY TAXES TO BE LEVIED						
52	GENERAL FUND						
53				Actual 2022/23	Budgeted 2023/2024	Amounts Year- to-date 2/29/24	Budget Officer's Recommended 2024/2025
54	Revenues						
55	10-1081-0		Payment in Lieu of Taxes	453,698	510,000	548,587	550,000
56	10-1090-0		Interest/Penalty - Property Tax	61,651	60,000	50,870	60,000
58	10-1130-0		Utility Gross Tax 1%	526,664	500,000	448,562	500,000
59	10-1140-0		Sales Tax Revenue	54,873	54,873	54,873	54,873
62	10-1720-0		Permits - Commuter	61,575	100,000	55,525	70,000
63	10-1720-1		Permits - Special	41,725	90,000	32,325	50,000
64	10-1740-0		On Street Parking	502,944	550,000	384,140	525,000
65	10-2001-6		Recreation Charge	32,685	34,000	43,095	43,000
67	10-2165-0		Emergency Tenant Protection Act	27,240	27,000	0	27,000
68	10-2401-0		Interest Income	411,184	200,000	448,148	465,000
69	10-2410-0		Rental Real Property	84,032	293,500	209,833	296,000
70	10-2411-0		Franchise Fees - Cablevision & Verizon	421,131	470,000	312,784	445,000
71	10-2510-0		Business Licenses	88,260	78,000	88,190	90,000
72	10-2510-3		Business License -Taxi Owner	2,090	5,000	2,280	5,000
73	10-2510-4		Business License - Taxi Driver	1,480	1,000	250	1,000
74	10-2530-0		Rental Registration Fees	675	20,000	49,075	20,000
75	10-2530-1		Certificate of Fees	16,145	20,000	33,370	30,000
76	10-2530-2		Board and Subdivision Fees	20,350	10,000	12,850	15,000
77	10-2590-1		Permits - Building	1,114,593	550,000	486,196	550,000
78	10-2590-2		Permits - Plumbing	80,640	50,000	57,020	70,000
79	10-2590-5		Permits - Electrical	103,218	60,000	54,205	75,000
81	10-2610-0		Fines and Forfeitures	1,623,317	1,550,000	1,236,977	1,625,000
82	10-2620-1		Title Search	18,103	24,000	16,650	24,000
83	10-2680-0		Insurance Recovery	19,234	10,000	11,027	10,000
84	10-2680-1		Insurance Recovery - Disability	6,086	5,000	544	5,000
85	10-2770-0		Other Unclassified Revenues	145,058	35,000	159,797	35,000
86	10-2770-3		Host Community Benefit	979,854	950,000	975,462	975,000
88	10-2789-0		Harrison Avenue Garage	178,331	400,000	425,061	522,000
89	10-2831-0		Interfund Transfers - Water	100,000	100,000	100,000	100,000
91	10-3000-2		Non-Resident Usage Fees	15,000	10,000	6,925	10,000
92	10-3001-0		State Aid - Revenue Sharing	264,145	264,145	264,145	264,145
93	10-3005-0		State Aid - Mortgage Tax	623,901	635,000	250,239	400,000
94	10-3810-0		State Aid - CHIPS Capital Program	419,880	419,880	0	452,826
95	10-3830-0		Health Insurance Contractual Contribution	165,468	210,000	164,961	210,000
96	10-4089-0		Federal Aid	984,971	0	0	0
97	TOTAL ESTIMATED REVENUES OTHER THAN REAL PROPERTY			9,650,201	8,296,398	6,983,966	8,574,844
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	A	B	C	D	E	F	G
99	INCORPORATED VILLAGE OF MINEOLA						
100	APPROPRIATIONS - GENERAL FUND						
				Actual 2022/23	Budgeted 2023/2024	Amounts Year- to-date 2/29/24	Budget Officer's Recommended 2024/2025
101							
102			LEGISLATIVE				
103	Board of Trustees						
104	10-1010	100-00	Personal Services	48,517	54,164	39,582	55,383
105	10-1010	480-00	Dues & Conferences	300	1,000	0	1,000
106		TOTAL LEGISLATIVE		48,817	55,164	39,582	56,383
107							
108			JUDICIAL				
109	Village Justice						
110	10-1110	100-00	Personal Services	304,296	294,230	232,168	303,027
111	10-1110	100-01	Personal Services - Overtime	31	2,000	0	2,000
112	10-1110	400-00	Contractual Personal Services	222,053	200,000	165,359	215,000
113	10-1110	404-00	Stationery and Printing	14,360	8,000	15,923	8,000
114	10-1110	406-18	Miscellaneous Supplies	2,729	1,500	1,343	1,500
116	10-1110	413-00	DMV Scofflaw	150	200	150	200
117	10-1110	420-02	Rental Equipment	94	2,200	2,551	2,200
119	10-1110	471-00	Postage	2,000	2,000	2,000	2,000
120	10-1110	480-00	Dues and Conferences	4,752	3,400	4,231	4,200
121		TOTAL JUDICIAL		550,465	513,530	423,725	538,127
122							
123			EXECUTIVE				
124	Mayor						
125	10-1210	100-00	Personal Services	24,259	27,082	19,791	27,692
126	10-1210	480-00	Dues and Conferences	150	1,000	10,446	1,000
127		TOTAL EXECUTIVE		24,409	28,082	30,237	28,692
128							
129			FINANCIAL				
130	Auditor						
131	10-1320	423-00	Auditing Fees	84,000	84,000	86,873	76,500
132							
133			TREASURER				
134	10-1325	100-00	Personal Services	453,370	451,058	342,686	385,171
135	10-1325	400-00	Contractual Personal Services	3,350	8,000	8,850	4,000
136	10-1325	404-00	Stationery and Printing	1,258	2,500	803	2,500
137	10-1325	406-18	Miscellaneous Supplies	2,473	2,000	3,181	2,000
138	10-1325	420-02	Rental Equipment	0	2,300	1,526	2,300
139	10-1325	480-00	Dues and Conferences	230	500	485	500
140		TOTAL TREASURER		460,681	466,358	357,531	396,471
141							
142			ASSESSMENT				
143	10-1355	100-00	Personal Services	40,154	40,000	29,231	40,000
144		TOTAL ASSESSMENT		40,154	40,000	29,231	40,000
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	A	B	C	D	E	F	G
146	INCORPORATED VILLAGE OF MINEOLA						
147	APPROPRIATIONS - GENERAL FUND						
				Actual 2022/23	Budgeted 2023/2024	Amounts Year-to-date 2/29/24	Budget Officer's Recommended 2024/2025
148							
149			VILLAGE CLERK				
150	10-1410	100-00	Personal Services	602,516	613,053	478,060	560,435
151	10-1410	200-00	Equipment	1,759	5,000	1,238	5,000
152	10-1410	400-00	Contractual Personal Services	99,781	85,000	66,299	125,000
153	10-1410	404-00	Stationery and Printing	19,018	15,000	13,437	15,000
154	10-1410	406-18	Miscellaneous Supplies	12,160	10,000	6,669	10,000
155	10-1410	420-02	Rental Equipment	2,137	6,800	6,095	6,800
156	10-1410	432-01	Legal Advertisements	5,301	10,000	6,678	10,000
157	10-1410	455-01	Repairs - Auto	186	1,000	58	1,000
158	10-1410	455-13	Repairs to Equipment	0	500	0	500
159	10-1410	480-00	Dues and Conferences	4,888	4,000	5,232	5,000
160	10-1410	499-00	Master Plan -Expenditures	2,800	5,000	0	2,500
161			TOTAL VILLAGE CLERK	750,546	755,353	583,766	741,235
162							
163			LAW				
164	10-1420	100-00	Personal Services	57,205	59,268	43,309	60,747
165	10-1420	432-00	Legal Fees and Costs	401,509	495,000	276,739	450,000
166			TOTAL LAW	458,714	554,268	320,048	510,747
167							
168			PERSONNEL				
169	10-1430	411-00	Payroll Service	17,720	20,000	13,394	20,000
170							
171			ELECTION				
172	10-1450	400-00	Contractual Personal Services	5,100	7,200	0	0
173	10-1450	420-01	Rental Machines	0	1,500	0	0
174	10-1450	431-00	Carting Machines	850	850	0	0
175			TOTAL ELECTION	5,950	9,550	0	0
176							
177			SHARED SERVICES				
178	10-1620	100-00	Personal Services	242,807	240,749	186,206	246,545
179	10-1620	200-00	Equipment	6,074	4,000	15,096	4,000
180	10-1620	406-05	Supplies - Cleaning	4,431	8,500	3,733	8,500
181	10-1620	406-18	Miscellaneous Supplies	342	4,000	3,069	4,000
182	10-1620	406-21	Supplies - Painting	872	1,000	0	1,000
183	10-1620	406-23	Pest Control	7,585	9,500	5,210	9,500
184	10-1620	406-50	CDL Drug Testing	0	2,500	0	0
185	10-1620	409-00	Uniforms	1,212	2,500	609	2,000
186	10-1620	410-00	Cablevision Studio	5,199	2,000	0	2,000
187	10-1620	420-03	Alarms Service	4,851	5,000	1,560	5,000
188	10-1620	455-01	Repairs - Air Conditioners	8,561	6,500	1,825	6,500
189	10-1620	455-02	Repairs - Autos	16,915	1,500	9,836	1,500
190	10-1620	455-03	Inspection - Elevators	4,115	4,000	2,585	4,000
191	10-1620	455-07	Repairs to Buildings	89,421	18,000	81,799	18,000
192	10-1620	455-13	Repairs to Equipment	0	1,000	33	1,000
193	10-1620	455-18	Flag Pole and Flags	16,160	3,500	102	3,500
194	10-1620	455-19	Repairs - Generator Maintenance	0	7,500	0	7,500
195	10-1620	455-20	Repairs - Heating System	215	2,500	0	2,500
196			TOTAL SHARED SERVICES	408,760	324,249	311,663	327,045
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198	INCORPORATED VILLAGE OF MINEOLA						
199	APPROPRIATIONS - GENERAL FUND						
200				Actual 2022/23	Budgeted 2023/2024	Amounts Year- to-date 2/29/24	Budget Officer's Recommended 2024/2025
201			CENTRAL GARAGE				
202	10-1640	100-00	Personal Services	259,412	293,051	162,794	311,200
203	10-1640	200-00	Equipment	2,010	2,000	2,000	2,000
204	10-1640	200-01	Equipment - New Fences	0	2,500	0	2,500
205	10-1640	401-00	Gasoline	78,677	70,000	57,029	80,000
206	10-1640	401-01	Diesel Fuel	117,456	110,000	68,943	120,000
207	10-1640	401-02	Oil and Grease	9,093	10,000	4,306	10,000
208	10-1640	405-00	Heating Fuel	14,674	10,000	7,947	10,000
209	10-1640	406-18	Miscellaneous Supplies	6,202	6,000	2,637	6,000
210	10-1640	406-21	Supplies - Painting	127	1,000	42	1,000
211	10-1640	406-32	Supplies - Tools	1,462	1,500	690	1,500
212	10-1640	406-35	Supplies - Welding	892	1,500	316	1,500
213	10-1640	409-00	Uniforms	1,374	2,000	370	2,000
214	10-1640	409-05	Uniform Cleaning	4,116	3,500	3,251	3,500
215	10-1640	420-01	Repairs - Alarm System	0	750	0	750
216	10-1640	420-02	Rental Equipment	0	1,000	0	1,000
217	10-1640	455-01	Repairs - Fuel Tank/Pumps	4,027	3,000	1,454	3,000
218	10-1640	455-03	Repairs - Auto	6,704	2,500	334	2,500
219	10-1640	455-07	Repairs - Buildings	9,348	30,000	4,580	30,000
220			TOTAL CENTRAL GARAGE	515,574	550,301	316,693	588,450
221							
222			CENTRAL MAILING				
223	10-1670	471-00	Postage	22,652	25,000	19,916	25,000
224	10-1670	471-02	Automatic Mailing Machine	2,336	9,000	7,363	9,000
225			TOTAL CENTRAL MAILING	24,988	34,000	27,279	34,000
226							
227			CENTRAL DATA PROCESSING				
228	10-1680	412-00	Computer - Internet Access	6,480	6,000	4,990	6,000
229	10-1680	412-01	Website - Village - Mineola	4,625	5,000	5,842	6,000
230	10-1680	455-08	Maintenance of Equipment	137,804	130,000	190,964	160,000
231			TOTAL CENTRAL DATA PROCESSING	148,909	141,000	201,796	172,000
232							
233			SPECIAL ITEMS				
234	10-1910	426-00	Liability and Fire Insurance	484,386	500,000	528,749	550,000
235	10-1910	429-00	Provision for Uncollectible Taxes	0	0	0	0
236	10-1920	480-00	Municipal Association Dues	9,494	10,000	7,280	10,000
237	10-1964	400-00	Certioraris - Valuation Services	69,138	56,000	46,600	56,000
238	10-1964	429-02	Refund of Taxes - Budget	226,400	200,000	0	300,000
239	10-1965	429-00	Residential Refunds	0	5,000	0	5,000
240	10-1980	400-00	MTA Payroll Tax	19,580	25,000	15,478	25,000
241	10-1970	416-00	Utilities - Electricity	136,595	130,000	93,813	135,000
242	10-1970	416-01	Utilities - Gas	31,693	30,000	17,926	35,000
243	10-1970	418-00	Telephone	61,944	65,000	47,363	65,000
245	10-1990	465-00	Contingencies - All Other	683,708	797,829	0	797,829
246			TOTAL SPECIAL ITEMS	1,722,938	1,818,829	757,209	1,978,829
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248			TOTAL GOVERNMENT	5,262,625	5,394,684	3,499,027	5,508,479
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	A	B	C	D	E	F	G
250	INCORPORATED VILLAGE OF MINEOLA						
251	APPROPRIATIONS - GENERAL FUND						
252				Actual 2022/23	Budgeted 2023/2024	Amounts Year-to-date 2/29/24	Budget Officer's Recommended 2024/2025
253			PARKING ENFORCEMENT				
254	10-3310	100-00	Personal Services	225,056	202,803	207,046	299,837
255	10-3310	406-18	Miscellaneous Supplies	1,936	500	1,506	500
256	10-3310	409-00	Uniforms	1,098	2,000	160	2,000
257	10-3310	455-02	Repairs - Auto	1,882	5,000	4,607	5,000
258			TOTAL PARKING ENFORCEMENT	229,972	210,303	213,319	307,337
259							
260			ON STREET PARKING				
261	10-3320	100-00	Personal Services	65,407	86,262	26,711	0
262	10-3320	200-00	Equipment	148,480	2,000	154,910	2,000
263	10-3320	406-18	Miscellaneous Supplies	12,770	1,000	17,207	1,000
264	10-3320	407-00	Harrison Avenue Garage	235,793	250,000	190,515	250,000
265	10-3320	409-00	Uniforms	770	1,250	0	2,000
266	10-3320	455-02	Repairs - Auto	1,652	2,000	4,455	2,000
267	10-3320	455-13	Repairs - Equipment	1,661	2,000	40	2,000
268	10-3320	455-31	Repairs - Parking Meters	4,597	5,000	4,693	5,000
269			TOTAL ON STREET PARKING	471,130	349,512	398,531	264,000
270							
271			FIRE DEPARTMENT				
272	10-3410	100-00	Personal Services	102,437	118,054	105,445	129,784
273	10-3410	200-00	Equipment	158,724	27,000	40,900	27,000
274	10-3410	200-06	Hose	7,587	9,000	138	9,000
275	10-3410	200-10	Chief's Vehicle	66,587	0	0	50,000
276	10-3410	400-00	Contractual Personal Services	9,000	0	2,750	3,000
277	10-3410	401-00	Fuel - Gasoline	82	2,000	0	2,000
278	10-3410	404-00	Stationery & Printing	404	1,500	685	1,500
279	10-3410	406-02	Badges & Plaques	2,798	3,500	1,785	3,500
280	10-3410	406-06	Computers	10,284	13,500	1,680	13,500
281	10-3410	406-13	Turnout Gear	51,919	53,000	36,983	68,000
282	10-3410	406-18	Miscellaneous Supplies	4,516	6,000	6,121	6,000
283	10-3410	406-25	Fitness Equipment	0	1,500	42	1,500
284	10-3410	406-28	Self Contained Breathing Apparatus	3,176	10,000	9,362	10,000
285	10-3410	409-00	Uniforms	9,041	10,000	5,334	15,000
286	10-3410	413-00	OSHA Medicals	24,390	27,000	20,450	27,000
287	10-3410	415-03	Annual Installation Dinner	43,888	40,000	45,205	45,000
288	10-3410	415-04	Fire Prevention	4,543	4,000	4,897	4,000
289	10-3410	415-05	Celebrations	7,821	6,000	4,019	6,000
290	10-3410	416-00	Utilities - Electric	23,879	60,000	51,235	60,000
291	10-3410	416-01	Utilities - Gas	6,446	20,000	16,088	20,000
292	10-3410	418-00	Communications	12,249	27,000	21,297	27,000
293	10-3410	420-02	Rental Equipment	863	3,300	2,965	3,300
294	10-3410	426-00	Liability and Fire Insurance	51,679	57,230	79,221	67,230
295	10-3410	426-01	Repairs - Aparatus	83,427	45,000	49,126	55,000
296	10-3410	440-00	On Duty Disbursements	18,254	19,500	18,599	19,500
297	10-3410	455-03	Elevator Inspection	0	4,000	2,995	4,000
298	10-3410	455-07	Repairs - Buildings	10,062	30,000	4,142	30,000
299	10-3410	455-13	Repairs - Equipment	49,383	25,000	11,164	25,000
300	10-3410	471-00	Postage	1,115	2,000	2,000	2,000
301	10-3410	480-00	Dues and Conferences	5,921	4,000	3,656	4,000
302	10-3410	481-00	Defensive Driving	0	3,000	2,345	0
303	10-3410	680-00	Serial Bonds - Principal	370,000	390,000	390,000	410,000
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305	INCORPORATED VILLAGE OF MINEOLA						
306	APPROPRIATIONS - GENERAL FUND						
307				Actual 2022/23	Budgeted 2023/2024	Amounts Year- to-date 2/29/24	Budget Officer's Recommended 2024/2025
308			FIRE DEPARTMENT continued				
309	10-3410	780-00	Serial Bonds - Interest	460,700	442,200	442,200	422,700
310	10-3410	828-30	Service Awards Program	342,795	300,000	369,965	300,000
311	10-3410	828-31	Service Awards Administrative Expense	13,169	15,000	4,986	15,000
313			TOTAL FIRE DEPARTMENT	1,957,139	1,779,284	1,757,780	1,886,514
314							
315			SAFETY INSPECTION				
316	10-3620	100-00	Personal Services	473,389	376,712	326,581	400,084
317	10-3620	200-00	Equipment	0	1,000	1,682	1,000
319	10-3620	404-00	Stationery and Printing	4,094	3,000	2,488	3,000
320	10-3620	404-02	Plan Review Expenses - Miscellaneous	9,875	0	0	0
321	10-3620	406-18	Miscellaneous Supplies	2,092	2,000	733	2,000
322	10-3620	420-01	Rental Equipment	163	2,100	1,760	2,100
323	10-3620	455-01	Repairs - Auto	8,290	2,000	1,135	2,000
324	10-3620	455-13	Repairs - Equipment	0	500	0	500
325	10-3620	480-00	Dues and Conferences	0	1,000	200	1,000
326			TOTAL SAFETY INSPECTION	497,903	388,312	334,579	411,684
327							
328			CIVIL DEFENSE				
329	10-3640	200-00	Equipment	0	1,000	727	1,000
330	10-3640	401-00	Gasoline	1,473	1,500	936	1,500
331	10-3640	404-00	Stationery and Printing	2,563	4,000	2,372	4,000
332	10-3640	406-18	Miscellaneous Supplies	1,567	1,000	40	1,000
333	10-3640	409-00	Uniforms	76	2,000	421	3,000
334	10-3640	416-00	Utilities - Electric	4,385	5,000	3,088	5,000
335	10-3640	416-01	Utilities - Gas	2,204	2,500	1,328	2,500
336	10-3640	418-00	Telephone	8,038	8,000	5,255	8,000
337	10-3640	420-02	Rental Equipment	2,088	2,500	2,256	2,500
338	10-3640	455-02	Repairs - Auto	3,108	5,000	1,727	5,000
339	10-3640	455-07	Repairs - Buildings	5,847	5,000	350	7,000
340	10-3640	455-13	Repairs - Equipment	0	1,000	0	1,000
341	10-3640	471-00	Postage	0	250	0	250
342	10-3640	480-00	Dues and Conferences	1,797	1,500	562	1,500
343			TOTAL CIVIL DEFENSE	33,146	40,250	19,062	43,250
344							
345			TOTAL PUBLIC SAFETY	3,189,290	2,767,661	2,723,271	2,912,785
350							

	A	B	C	D	E	F	G
351	INCORPORATED VILLAGE OF MINEOLA						
352	APPROPRIATIONS - GENERAL FUND						
353				Actual 2022/23	Budgeted 2023/2024	Amounts Year-to-date 2/29/24	Budget Officer's Recommended 2024/2025
354			CONTRACTED SERVICES-AMBULANCE CORPS				
355	10-4540	300-00	Ambulance Corps - Expenses	86,000	45,000	33,594	45,000
356			TOTAL AMBULANCE	86,000	45,000	33,594	45,000
357							
358			TOTAL HEALTH	86,000	45,000	33,594	45,000
359							
360			TRANSPORTATION				
361	Street Administration						
362	10-5010	100-00	Personal Services	349,763	355,029	277,576	369,933
363	10-5010	200-00	Equipment	0	2,000	0	2,000
364	10-5010	406-18	Miscellaneous Supplies	268	2,000	1,279	2,000
365	10-5010	420-02	Rental Equipment	11	2,000	1,504	2,000
366	10-5010	480-00	Dues and Conferences	2,907	3,000	3,756	3,000
367			TOTAL STREET ADMINISTRATION	352,949	364,029	284,115	378,933
368							
369	Street Maintenance						
370	10-5110	100-00	Personal Services	807,992	796,711	611,524	877,450
371	10-5110	200-00	Equipment	143,847	280,000	271,294	280,000
372	10-5110	406-13	Supplies - Gloves	500	500	0	500
373	10-5110	406-18	Miscellaneous Supplies	1,687	2,000	970	2,000
374	10-5110	406-30	Small Tools	992	1,000	459	1,000
375	10-5110	408-00	Road Maintenance	986,054	1,000,000	94,164	1,000,000
376	10-5110	408-01	CHIPS Capital Program	508,423	419,880	0	452,826
377	10-5110	408-02	Concrete Requirements Contract	200,000	300,000	77,111	300,000
378	10-5110	409-00	Uniforms	6,044	8,000	1,837	8,000
379	10-5110	442-01	Tree Stump Removal	2,499	3,000	471	3,000
380	10-5110	442-02	Tree Program	36,120	35,000	39,693	35,000
381	10-5110	442-03	Tree Maintenance	1,434	3,000	1,797	3,000
382	10-5110	455-10	Repairs - Curb and Sidewalks	712	2,500	25	2,500
383	10-5110	455-13	Repairs - Equipment	45,095	30,000	37,547	30,000
384	10-5110	455-14	Repairs - Fence	10,388	1,000	0	1,000
385	10-5110	455-42	Sign and Sign Repair	6,563	15,000	4,294	15,000
386	10-5110	455-45	Repairs - Sweeper Broom	7,626	9,000	2,101	9,000
387	10-5110	455-46	Repairs - Tools	0	500	0	500
388	10-5110	455-47	Repairs - Trucks	44,402	50,000	38,649	50,000
389	10-5110	480-00	Dues and Conferences	1,089	1,500	208	1,500
390			TOTAL STREET MAINTENANCE	2,811,467	2,958,591	1,182,144	3,072,276
391							
392	Snow Removal						
393	10-5142	100-00	Personal Services	5,762	50,000	12,752	50,000
394	10-5142	406-18	Miscellaneous Supplies	0	1,000	243	1,000
395	10-5142	406-27	Supplies - Salt & Sand	31,152	57,500	28,769	57,500
397	10-5142	455-13	Repairs - Equipment	15,140	25,000	11,947	25,000
398			TOTAL SNOW REMOVAL	52,054	133,500	53,711	133,500
399							
400	Street Lighting						
401	10-5182	200-00	Equipment	70,100	50,000	64,800	50,000
402	10-5182	416-00	Utilities - Electric	197,194	190,000	138,235	200,000
403	10-5182	455-26	Maintenance	131,048	100,000	53,758	120,000
404			TOTAL STREET LIGHTING	398,342	340,000	256,793	370,000
405							

	A	B	C	D	E	F	G
406	INCORPORATED VILLAGE OF MINEOLA						
407	APPROPRIATIONS - GENERAL FUND						
408				Actual 2022/23	Budgeted 2023/2024	Amounts Year- to-date 2/29/24	Budget Officer's Recommended 2024/2025
409	Off Street Parking						
410	10-5650	455-15	Field Striping	3,594	6,500	4,139	6,500
411	10-5650	455-42	Repairs - Signs, Fences and Parking Fields	2,876	3,500	743	3,500
412		TOTAL OFF STREET PARKING		6,470	10,000	4,882	10,000
413							
414			TOTAL TRANSPORTATION	3,621,282	3,806,120	1,781,645	3,964,709
415							
416			CULTURE & RECREATION				
417	Parks						
418	10-7140	100-00	Personal Services	265,690	269,483	254,588	322,243
419	10-7140	200-01	Mowers	0	1,500	0	1,500
420	10-7140	200-02	Benches, Tables and Grills	7,473	1,500	3,936	1,500
421	10-7140	403-00	Security - Wilson Park & Memorial Park	52,370	45,000	43,849	45,000
422	10-7140	405-00	Heating Fuel	7,819	6,000	7,034	6,000
423	10-7140	406-13	Supplies - Gloves	525	500	0	500
424	10-7140	406-18	Miscellaneous Supplies	1,764	2,000	2,001	2,000
425	10-7140	406-30	Small Tools	583	500	148	500
426	10-7140	409-00	Uniforms	2,093	3,500	1,329	3,500
428	10-7140	441-01	Garden Supplies	6,052	6,000	1,297	6,000
429	10-7140	441-04	Topsoil and Clay	6,000	6,000	0	6,000
430	10-7140	442-03	Tree Maintenance	1,288	2,000	1,330	2,000
431	10-7140	455-07	Repairs - Buildings	19,126	5,000	2,322	5,000
432	10-7140	455-13	Repairs - Equipment	6,134	5,000	3,341	5,000
433	10-7140	455-14	Repairs - Fences	5,580	2,500	0	2,500
434	10-7140	455-15	Repairs - Ball Field Strip.	6,999	7,000	2,620	7,000
435	10-7140	455-33	Planting and Spraying	5,999	6,000	0	6,000
436	10-7140	455-47	Repairs - Trucks	3,873	4,000	1,456	4,000
437	10-7140	455-59	Repairs - Baseball Fields/Playgrounds	469,758	1,000	243	1,000
438	10-7140	455-60	Repairs - Wilson/Memorial Parks	286,702	1,000	1,458,026	1,000
439		TOTAL PARKS		1,155,828	375,483	1,783,520	428,243
440							
441			COMMUNITY CENTER - RECREATION				
442	Recreational Facilities						
443	10-7180	100-00	Personal Services - Community Center	25,551	17,193	24,619	17,193
445	10-7180	102-00	Personal Services - Summer Recreation	35,885	33,804	41,215	33,804
446	10-7180	200-00	Equipment	6,884	4,000	0	4,000
447	10-7180	406-16	Material - Summer Recreation	2,959	2,000	4,108	2,000
448	10-7180	406-18	Miscellaneous Supplies	14,786	8,000	13,929	8,000
449	10-7180	409-00	Uniforms	3,299	6,500	6,360	6,500
450	10-7180	455-03	Service Contract Data Card	2,600	2,750	2,600	2,750
451		TOTAL RECREATION FACILITIES		91,964	74,247	92,831	74,247
452							

	A	B	C	D	E	F	G
453	INCORPORATED VILLAGE OF MINEOLA						
454	APPROPRIATIONS - GENERAL FUND						
455				Actual 2022/23	Budgeted 2023/2024	Amounts Year- to-date 2/29/24	Budget Officer's Recommended 2024/2025
456			CELEBRATIONS				
457	10-7550	406-18	Historical Society	2,952	3,500	2,124	3,500
458	10-7550	415-04	Celebrations	9,302	30,000	48,178	30,000
459	10-7550	415-05	Commemorative and Cultural Programs	53,510	45,000	43,423	50,000
460			TOTAL CELEBRATIONS	65,764	78,500	93,725	83,500
461							
462			ADULT RECREATION				
463	10-7620	491-00	Senior Citizens Programs	5,000	5,000	5,000	5,000
464	10-7620	491-01	Senior Citizens Activities	3,733	3,000	2,707	3,000
465			TOTAL ADULT RECREATION	8,733	8,000	7,707	8,000
466							
467			TOTAL CULTURE & RECREATION	1,322,289	536,230	1,977,783	593,990
468							
469							
470			HOME & COMMUNITY SERVICES				
471			ZONING BOARD OF APPEALS				
473	10-8010	400-00	Contractual Personal Services	16,450	18,000	11,000	18,000
474			TOTAL ZONING BOARD OF APPEALS	16,450	18,000	11,000	18,000
475							
476			PLANNING BOARD				
477	10-8020	400-00	Contractual Personal Services	19,300	18,000	13,500	18,000
478			TOTAL PLANNING BOARD	19,300	18,000	13,500	18,000
479							
480			SANITARY SEWER SYSTEM				
481	10-8120	100-00	Personal Services	118,179	157,814	138,368	163,911
482	10-8120	200-00	Equipment	3,000	3,000	1,497	3,000
483	10-8120	406-04	Supplies - Chemicals	0	2,000	0	2,000
484	10-8120	406-18	Miscellaneous Supplies	1,697	3,000	1,297	3,000
485	10-8120	406-30	Small Tools	2,006	2,000	0	2,000
486	10-8120	406-37	Manhole Materials	0	4,000	8,111	4,000
487	10-8120	409-00	Uniforms	524	1,750	94	1,750
488	10-8120	416-00	Utilities - Electric	1,871	3,000	1,440	3,000
489	10-8120	420-02	Rental - Equipment	15	2,000	15	2,000
490	10-8120	455-07	Repairs - Buildings	1,381	2,500	138	2,500
491	10-8120	455-40	Repairs - Sewer Mains	63,290	15,000	19,980	15,000
492	10-8120	455-47	Repairs - Trucks	7,215	8,000	2,545	8,000
493	10-8120	455-62	Repairs - Laterals	20,460	10,000	7,170	10,000
494	10-8120	455-99	Repairs - Others	711	2,000	276	2,000
495			TOTAL SANITARY SEWER SYSTEM	220,349	216,064	180,931	222,161
496							
497			STORM SEWERS				
498	10-8140	420-02	Rental Equipment	5,925	11,000	0	11,000
499	10-8140	421-00	Storm Water Phase II Comp.	18,700	10,000	6,800	14,000
500	10-8140	455-04	Repairs - Basins	25,954	15,000	0	15,000
501	10-8140	455-11	Repairs - Drain Covers	0	1,000	0	1,000
502	10-8140	455-13	Repairs - Equipment	0	1,500	0	1,500
503	10-8140	455-26	Maintenance - Basins	0	2,500	0	2,500
504			TOTAL STORM SEWERS	50,579	41,000	6,800	45,000

	A	B	C	D	E	F	G
505	INCORPORATED VILLAGE OF MINEOLA						
506	APPROPRIATIONS - GENERAL FUND						
507				Actual 2022/23	Budgeted 2023/2024	Amounts Year- to-date 2/29/24	Budget Officer's Recommended 2024/2025
508			REFUSE COLLECTION & DISPOSAL				
509	10-8160	100-00	Personal Services	1,357,119	1,334,630	1,048,670	1,260,532
510	10-8160	100-01	Personal Services - Seasonal	0	5,904	0	5,904
511	10-8160	405-00	Heating Fuel	3,238	8,500	4,051	8,500
512	10-8160	406-03	Supplies - Cans	0	1,000	0	1,000
513	10-8160	406-05	Supplies - Cleaning	0	500	0	500
514	10-8160	406-13	Supplies - Gloves	600	600	0	600
515	10-8160	406-18	Miscellaneous Supplies	1,073	1,500	898	1,500
516	10-8160	406-30	Supplies - Small Tools	0	1,000	0	1,000
517	10-8160	409-00	Uniforms	8,672	10,000	1,007	10,000
518	10-8160	433-00	MSW & Bulk Items	1,038,589	1,020,000	774,128	1,040,000
519	10-8160	433-01	White Goods	4,559	1,500	1,750	2,500
520	10-8160	433-02	Recycling Disposal	72,773	50,000	52,344	70,000
521	10-8160	433-03	Street Sweeping	17,466	25,000	10,277	25,000
522	10-8160	433-04	Disposal - Yard Waste	19,684	40,000	9,616	30,000
523	10-8160	433-06	Subcontract Pickup	21,600	22,000	16,200	22,000
524	10-8160	433-07	Clean Fill (Asphalt/Concrete)	0	8,000	560	8,000
525	10-8160	433-08	Newspapers	7,850	7,000	1,494	7,000
526	10-8160	455-07	Repairs - Building	690	1,000	0	1,000
527	10-8160	455-13	Repairs - Equipment, Tools, Carts, Wagons	0	500	27	500
528	10-8160	455-47	Repairs - Trucks/Automobiles	118,260	125,000	79,939	125,000
529	10-8160	480-00	Dues and Conferences	0	750	0	750
530			TOTAL REFUSE COLLECTION AND DISPOSAL	2,672,173	2,664,384	2,000,961	2,621,286
531							
532			EMERGENCY TENANT PROTECTION				
533	10-8611	900-00	Emergency Tenant Protection Act	18,160	18,000	0	18,000
534							
535			TOTAL HOME & COMMUNITY	2,997,011	2,975,448	2,213,192	2,942,447
536							
537			EMPLOYEE BENEFITS				
538	10-9010	828-00	NYS Retirement System	690,702	800,000	742,516	875,000
539	10-9030	833-00	Social Security Tax - Employer's Share	439,778	425,000	345,648	440,000
540	10-9040	830-00	Workers' Compensation Insurance	297,733	350,000	368,391	350,000
541	10-9045	831-00	Life Insurance	22,510	25,000	17,768	25,000
542	10-9055	837-00	Disability Insurance	7,778	10,000	5,045	10,000
543	10-9060	836-00	Health and Medical Insurance	2,792,897	2,900,000	2,453,526	3,300,000
544	10-9089	839-00	Legal Fees	5,823	6,000	4,505	6,000
545	10-9089	840-00	Dental Insurance	108,797	110,000	91,502	110,000
546	10-9089	845-00	Optical Insurance	24,158	23,000	19,923	25,000
547			TOTAL EMPLOYEE BENEFITS	4,390,176	4,649,000	4,048,824	5,141,000
548							
549			INTERFUND TRANSFERS				
550	10-9512	600-00	Library	1,736,177	1,794,345	1,794,345	1,939,002
551	10-9512	601-00	Pool	600,947	630,785	630,785	646,151
552			TOTAL INTERFUND TRANSFERS	2,337,124	2,425,130	2,425,130	2,585,153
553							
554			DEBT SERVICE				
555	10-9710	680-00	Serial Bonds - Principal	195,000	205,000	205,000	215,000
556	10-9710	780-00	Serial Bonds - Interest	180,325	170,450	170,450	159,950
557			TOTAL DEBT SERVICE	375,325	375,450	375,450	374,950
558			TOTAL GENERAL FUND APPROPRIATIONS	23,581,122	22,974,723	19,077,916	24,068,513

	A	B	C	D	E	F	G
559	INCORPORATED VILLAGE OF MINEOLA						
560	APPROPRIATIONS - WATER FUND						
561				Actual 2022/23	Budgeted 2023/2024	Amounts Year- to-date 2/29/24	Budget Officer's Recommended 2024/2025
562			WATER DEPARTMENT				
563	20-8310	100-00	Personal Services	754,827	753,222	653,847	731,946
564	20-8310	198-04	MTA Payroll Tax	3,128	3,000	2,492	3,000
565	20-8310	200-00	Equipment	34,969	2,500	5,746	3,500
566	20-8310	400-00	Contractual Personal Services	0	0	1,360	0
567	20-8310	404-00	Stationery and Printing	8,889	6,000	5,897	6,000
568	20-8310	405-00	Oil Heat Costs	2,816	3,000	2,054	3,000
569	20-8310	406-04	Supplies - Chemicals	180,920	150,000	158,302	200,000
570	20-8310	406-05	Supplies - Chlorine	34,342	40,000	25,562	50,000
571	20-8310	406-18	Miscellaneous Supplies	1,691	4,000	3,225	4,000
572	20-8310	409-00	Uniforms	2,705	4,000	658	4,000
573	20-8310	411-00	Payroll Service	5,000	5,000	5,000	5,000
574	20-8310	416-00	Utilities - Electric	439,812	420,000	306,104	420,000
575	20-8310	416-01	Utilities - Gas	17,369	20,000	9,134	20,000
576	20-8310	418-00	Telephone	27,565	27,500	21,888	30,000
577	20-8310	420-01	Alarm System	6,840	7,000	6,840	7,000
578	20-8310	420-02	Rental Equipment	133	7,000	110,488	94,000
579	20-8310	421-00	Engineering and Environmental Services	99,380	75,000	350,849	75,000
580	20-8310	423-00	Auditing Fees	6,150	7,200	7,200	7,200
581	20-8310	426-00	Liability and Fire Insurance	87,295	87,295	88,332	87,295
582	20-8310	432-00	Legal Costs	0	2,500	0	2,500
583	20-8310	435-00	Water Testing	86,439	100,000	47,852	100,000
584	20-8310	435-01	Leak Detection	0	3,500	0	3,500
585	20-8310	455-07	Repairs - Buildings	895	5,000	428	5,000
586	20-8310	455-09	Repairs - Control Panel	2,905	6,000	0	6,000
587	20-8310	455-12	Repairs - Electrical	9,057	20,000	3,219	20,000
588	20-8310	455-13	Repairs - Equipment	3,291	2,000	4,146	4,000
589	20-8310	455-19	Generator Maintenance	0	6,000	0	6,000
590	20-8310	455-21	Repairs - Hydrants	21,682	10,000	11,820	10,000
591	20-8310	455-25	Repairs - Mains	56,921	50,000	59,951	50,000
592	20-8310	455-27	Repairs - Meters	37,884	7,000	120,084	7,000
593	20-8310	455-35	Repairs - Plumbing	495	1,000	15	1,000
594	20-8310	455-38	Repairs - Service Contracts	0	2,500	2,145	2,500
595	20-8310	455-39	Repairs - Service Materials	20,924	6,000	11,759	6,000
596	20-8310	455-44	Repairs - Street Openings	0	15,000	227	15,000
597	20-8310	455-47	Repairs - Trucks	7,354	10,000	6,204	10,000
598	20-8310	455-49	Repairs - Valves/Boxes	3,747	4,000	2,522	4,000
599	20-8310	455-50	Repairs - Well #1	4,983	100,000	946	100,000
600	20-8310	455-51	Repairs - Well #3	2,394	5,000	860	5,000
601	20-8310	455-52	Repairs - Well #4	2,581	5,000	946	5,000
602	20-8310	455-53	Repairs - Well #5	2,707	5,000	1,015	5,000
603	20-8310	455-54	Repairs - Well #6	2,769	5,000	946	5,000
604	20-8310	455-55	Repairs - Well #7	4,111	5,000	946	5,000
605	20-8310	455-99	Repairs - Miscellaneous	1,460	4,000	444	4,000
606	20-8310	465-00	Contingency	0	30,000	0	30,000
607	20-8310	471-00	Postage	15,952	10,000	4,094	10,000
608	20-8310	480-00	Dues and Conferences	3,759	3,000	2,196	3,000
609			TOTAL WATER DEPARTMENT	2,006,141	2,044,217	2,047,743	2,175,441
610							

	A	B	C	D	E	F	G
611	INCORPORATED VILLAGE OF MINEOLA						
612	APPROPRIATIONS - WATER FUND						
613				Actual 2022/23	Budgeted 2023/2024	Amounts Year- to-date 2/29/24	Budget Officer's Recommended 2024/2025
614			DEBT SERVICE				
615	20-8310	680-00	Serial Bonds - Principal	114,573	225,000	225,000	370,000
616	20-8310	780-00	Serial Bonds - Interest	369,617	273,538	186,238	567,398
617			TOTAL DEBT SERVICE	484,190	498,538	411,238	937,398
618							
619							
620			EMPLOYEE BENEFITS				
621	20-8310	828-00	NYS Retirement System	99,100	130,000	120,750	130,000
623	20-8310	831-00	Life Insurance	2,200	3,000	1,711	3,000
624	20-8310	833-00	Social Security Tax - Employer's Share	70,127	70,000	55,842	70,000
625	20-8310	836-00	Health and Medical Insurance	214,439	290,000	188,290	290,000
626	20-8310	837-00	Disability Insurance	532	1,000	311	1,000
627	20-8310	839-00	Legal Fees	612	1,000	476	1,000
628	20-8310	840-00	Dental Insurance	10,221	13,000	8,132	13,000
629	20-8310	845-00	Optical Insurance	2,335	3,000	1,861	3,000
630			TOTAL EMPLOYEE BENEFITS	399,566	511,000	377,373	511,000
631							
632			INTERFUND TRANSFERS				
633	20-8310	900-00	Contribution To General Fund	100,000	100,000	100,000	100,000
634							
635							
636			TOTAL WATER FUND APPROPRIATIONS	2,989,897	3,153,755	2,936,354	3,723,839

	A	B	C	D	E	F	G
637	INCORPORATED VILLAGE OF MINEOLA						
638	ESTIMATED REVENUES - WATER FUND						
639				Actual 2022/23	Budgeted 2023/2024	Amounts Year- to-date 2/29/24	Budget Officer's Recommended 2024/2025
640	REVENUES						
641	20-2140-0		Water Sales	3,260,152	3,075,755	2,455,748	3,209,480
642	20-2148-0		Penalty	55,893	65,000	37,731	65,000
645	20-2900-0		Health Insurance Contractual Contribution	10,123	13,000	10,250	13,000
646			TOTAL WATER REVENUES	3,326,168	3,153,755	2,503,729	3,287,480
647							

	A	B	C	D	E	F	G
648	INCORPORATED VILLAGE OF MINEOLA						
649	APPROPRIATIONS - SWIMMING POOL						
650				Actual 2022/23	Budgeted 2023/2024	Amounts Year- to-date 2/29/24	Budget Officer's Recommended 2024/2025
651			SWIMMING POOL				
652	40-7180	100-00	Personal Services	248,038	245,436	251,980	245,436
653	40-7180	100-02	Personal Services - Directors	167,581	175,646	138,718	181,512
654	40-7180	198-04	MTA Payroll Tax	1,412	2,000	1,328	2,000
655	40-7180	200-01	Equipment	2,371	14,000	2,670	14,000
656	40-7180	403-00	Security - Pool Facility	38,481	40,000	36,226	40,000
657	40-7180	404-00	Stationery and Printing	2,329	3,000	750	3,000
658	40-7180	406-02	CPR Training	2,609	2,000	2,737	2,000
659	40-7180	406-04	Supplies - Chemicals	26,366	30,000	33,369	35,000
660	40-7180	406-05	Supplies - Cleaning	5,016	6,000	4,447	6,000
661	40-7180	406-15	Laminating	0	2,500	3,410	2,500
662	40-7180	406-17	Supplies - Medical	578	1,000	624	1,000
663	40-7180	406-18	Miscellaneous Supplies	4,077	3,500	3,984	3,500
664	40-7180	406-21	Paint and Supplies	155	1,500	1,094	1,500
665	40-7180	406-23	Supplies - Pest Control	80	500	0	500
666	40-7180	409-00	Uniforms	7,551	7,500	8,124	8,000
667	40-7180	411-00	Payroll Service	2,000	2,000	2,000	2,000
668	40-7180	415-00	Entertainment	2,700	2,500	5,000	3,000
669	40-7180	416-00	Utilities - Electric	44,264	45,000	33,988	45,000
670	40-7180	416-01	Utilities - Gas	1,598	2,500	1,229	2,500
671	40-7180	418-00	Telephone	2,807	2,500	2,506	3,000
673	40-7180	423-00	Auditing Fees	1,600	1,600	1,600	1,600
674	40-7180	426-00	Liability & Fire Insurance	12,803	12,803	12,803	12,803
675	40-7180	455-07	Repairs - Buildings	1,863	2,500	588	2,500
676	40-7180	455-13	Repairs - Equipment	214	2,500	1,488	2,500
677	40-7180	455-16	Repairs - Filter Maint	0	2,500	16	2,500
678	40-7180	455-33	Planting, Spraying and Landscaping	3,795	1,800	3,712	1,800
679	40-7180	455-35	Repairs - Plumbing	1,511	2,500	554	2,500
680	40-7180	455-36	Repairs - Pool	0	1,500	3,038	1,500
681	40-7180	465-00	Contingency	0	30,000	0	30,000
682			TOTAL SWIMMING POOL	581,789	646,785	557,983	659,151
693							
694			EMPLOYEE BENEFITS				
695	40-7180	828-00	NYS Retirement System	16,148	30,000	27,973	33,000
697	40-7180	833-00	Social Security Tax - Employer's Share	31,773	30,000	29,888	30,000
698			TOTAL EMPLOYEE BENEFITS	47,921	60,000	57,861	63,000
699							
700			TOTAL SWIMMING POOL APPROPRIATIONS	629,710	706,785	615,844	722,151
701							

	A	B	C	D	E	F	G
702	INCORPORATED VILLAGE OF MINEOLA						
703	ESTIMATED REVENUES - SWIMMING POOL FUND						
704				Actual 2022/23	Budgeted 2023/2024	Amounts Year- to-date 2/29/24	Budget Officer's Recommended 2024/2025
705	REVENUES						
706	40-2025-0		Swimming Lessons	7,050	8,000	7,450	\ 8,000
707	40-2026-0		Admissions	13,103	13,000	11,898	13,000
708	40-2028-0		Photo and Laminating Fees	57,940	55,000	59,290	55,000
709	40-2801-0		Pool Tax Levy	600,947	630,785	630,785	646,151
710			TOTAL SWIMMING POOL REVENUES	679,040	706,785	709,423	722,151
711							
712							

	A	B	C	D	E	F	G
713	INCORPORATED VILLAGE OF MINEOLA						
714	APPROPRIATIONS - LIBRARY FUND						
715				Actual 2022/23	Budgeted 2023/2024	Amounts Year- to-date 2/29/24	Budget Officer's Recommended 2024/2025
716			LIBRARY				
717	30-7410	100-00	Personal Services	299,364	330,115	237,689	355,711
718	30-7410	100-02	Personal Services Professional	550,539	535,453	426,413	556,514
720	30-7410	200-01	Equipment	7,202	8,000	0	8,000
721	30-7410	200-03	Books - Adult	43,841	40,000	37,228	40,000
722	30-7410	200-04	Books - Children	22,888	22,000	16,442	22,000
723	30-7410	200-06	Audio and Video Recordings	11,646	15,000	7,981	15,000
724	30-7410	200-08	Periodicals	8,916	9,000	8,912	9,000
725	30-7410	200-09	Electronic Databases	21,132	21,200	19,474	21,200
726	30-7410	200-10	Reference Books	3,338	3,500	2,029	3,500
727	30-7410	200-11	Library - Computer Services	2,876	3,000	2,181	3,000
728	30-7410	404-00	Stationery and Printing	2,530	6,000	2,206	6,000
729	30-7410	406-18	Miscellaneous Supplies	18,359	12,000	12,656	12,000
730	30-7410	407-00	ALIS - Borrowing and Direct Access - NLS	37,325	34,000	32,110	34,000
731	30-7410	411-00	Payroll Service	5,000	5,000	5,000	5,000
732	30-7410	416-00	Utilities - Electric	42,999	40,000	29,867	45,000
733	30-7410	416-01	Utilities - Gas	8,891	8,000	5,665	9,000
734	30-7410	418-00	Telephone	19,659	19,000	14,464	20,000
736	30-7410	420-02	Rental Equipment	434	2,100	1,420	2,100
737	30-7410	423-00	Auditing Fees	6,150	7,200	7,200	7,200
738	30-7410	426-00	Liability and Fire Insurance	52,377	52,377	52,377	52,377
740	30-7410	432-00	Legal Costs	0	2,000	0	2,000
741	30-7410	434-00	Programs - Adult	24,022	21,000	14,020	26,000
742	30-7410	434-01	Programs - Children & Young Adults	13,073	14,000	10,232	19,000
744	30-7410	455-01	Service Contracts	44,643	50,000	27,812	55,000
745	30-7410	455-03	Inspections - Elevators	4,115	4,000	1,293	4,000
746	30-7410	455-07	Repairs - Buildings, Plumbing and Equipment	119,782	13,000	65,916	13,000
748	30-7410	465-00	Contingency	0	50,000	0	50,000
749	30-7410	471-00	Postage	1,522	1,500	1,500	1,500
750	30-7410	480-00	Dues and Conferences	1,963	2,000	220	2,000
753	30-7410	828-00	NYS Retirement System	100,307	105,000	110,546	127,000
756	30-7410	831-00	Life Insurance	2,352	3,000	1,654	3,000
757	30-7410	833-00	Social Security Tax - Employer's Share	63,134	70,000	49,402	70,000
758	30-7410	836-00	Health and Medical Insurance	312,309	300,000	265,903	360,000
759	30-7410	837-00	Disability Insurance	1,284	2,000	758	2,000
761	30-7410	840-00	Dental Insurance	14,536	16,000	10,364	16,000
762	30-7410	845-00	Optical Insurance	3,611	3,400	2,611	3,400
763			TOTAL LIBRARY APPROPRIATIONS	1,872,119	1,829,845	1,483,545	1,980,502

	A	B	C	D	E	F	G
764	INCORPORATED VILLAGE OF MINEOLA						
765	ESTIMATED REVENUES - LIBRARY FUND						
766				Actual 2022/23	Budgeted 2023/2024	Amounts Year- to-date 2/29/24	Budget Officer's Recommended 2024/2025
767	REVENUES						
768	30-2082-0		Fines and Fees	6,343	7,000	4,630	7,000
769	30-2450-0		Fees - Charges for Copies	795	1,000	664	1,000
770	30-2460-0		Lost and Paid	920	1,000	579	1,000
771	30-2670-0		Book Sale	734	1,000	661	1,000
772	30-2760-2		Federal E-Rate	3,517	3,500	3,517	3,500
773	30-2801-0		Library Tax Levy	1,738,177	1,794,345	1,794,345	1,939,002
774	30-3840-0		State Aid - Libraries	6,163	6,000	55,659	6,000
775	30-3900-0		Health Insurance Contractual Contribution	17,926	16,000	19,814	22,000
776			TOTAL LIBRARY REVENUES	1,772,575	1,829,845	1,879,869	1,980,502
777							
778							
779							

LOCAL GOVERNMENT EXEMPTION REPORT

Date: March 31, 2024

Taxing Jurisdiction: Incorporated Village of Mineola

Fiscal Year Beginning: June 1, 2024

Total equalized value in taxing jurisdiction: \$ 4,622,572,412

State Code	Code	Name	Statue	Count	Exempt Value	Percent
41800	A	SENIORS	SEC. 4.01 RPTL 467	94	29,700,831	0.64
41680	AC1	AMBULANCE 5YR	SEC. 4.01 RPTL 466-C	3	196,791	0.004
41680	AC2	AMBULANCE 20YR	SEC. 4.01 RPTL 466-C	1	85,790	0.002
41400	CL	CLERGY	SEC. 4.01 RPTL 460	1	1,500	0.00003
41151	CW	COLD WAR	SEC. 4.01 RPTL 458-B	34	408,000	0.01
41300	DV	DISABLED VETERAN	SEC. 4.01 RPTL 458	10	1,787,475	0.04
41101	EF	ELIGIBILITY FUND	SEC. 4.01 RPTL 458	67	7,475,478	0.16
41121	F	ALT VET.NON-COMBAT	SEC. 4.01 RPTL 458	83	4,476,030	0.10
41680	FD1	FIREMAN 5YR	SEC. 4.01 RPTL 466-C	22	1,606,560	0.03
41680	FD2	FIREMAN 20YR	SEC. 4.01 RPTL 466-C	22	1,632,840	0.04
41680	FDW	FIRE DEPT WIDOW	SEC. 4.01 RPTL 466-C	5	363,780	0.008
41121	G	ALT VET.COMBAT	SEC. 4.01 RPTL 458	77	6,930,000	0.1
25210	H	HOSPITAL	SEC. 4.05 RPTL 420-A	1	13,038,438	0.28
26300	IC	INTERDENOMINATIONAL CENTER	SEC. 4.05 RPTL 430	17	82,901,800	1.79
25300	NP	NON PROFIT	SEC. 4.05 RPTL 420-B	3	2,198,300	0.05
12100	NY	NY STATE	SEC. 4.02 RPTL 404	33	51,199,240	1.11
13650	O	VILLAGE EXEMPTION	SEC. 4.03 RPTL 406	73	297,318,000	6.43
21600	R	RELIGIOUS	SEC. 4.05 RPTL 462	8	4,699,500	0.10
13800	S	SCHOOL EXEMPTION	SEC. 4.03 RPTL 408	4	40,144,400	0.87
14110	U	US GOVERNMENT	SEC. 4.04 STATE L 54	1	2,475,000	0.05
				559	548,639,753	11.87