



Village of Mineola

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Mineola, New York 11501
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Mayor
Scott P. Strauss

Trustees
Paul S. Cusato
Paul A. Pereira
George R. Durham
Janine Sartori

Village Attorney
John P. Gibbons, Jr.

Village Treasurer
Giacomo A. Ciccone

TENTATIVE BUDGET FOR THE FISCAL YEAR

JUNE 1, 2022

TO

MAY 31, 2023

AS OF

MARCH 31, 2022

	A	B	C	D	E	F	G
1	INCORPORATED VILLAGE OF MINEOLA						
2	SUMMARY OF 2022/2023 BUDGET						
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5				GENERAL FUND	WATER FUND	SWIMMING POOL FUND	LIBRARY FUND
6			Estimated Remaining Cash Balances, After Deducting Estimated Claims, Accounts and Demands to be Payable Therefrom	50,000	25,000	1,000	10,000
7							
8			Appropriations Excluding Interfund Transfers	19,922,677	3,136,575	673,947	1,770,177
9			Interfund Transfers	2,337,124	100,000		
10			Total Appropriations	22,259,801	3,236,575	673,947	1,770,177
11			Less:				
12			Estimated Revenues, Excluding Interfund Transfers and Real Estate Taxes	8,006,416	3,036,445	73,000	34,000
13			Interfund Transfers	100,000		600,947	1,736,177
14			Restricted Fund Balance	0	200,130		
15			Total Estimated Revenues and Restricted Fund Balance	8,106,416	3,236,575	673,947	1,770,177
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17			Balance of Appropriations to be Raised By Real Estate Tax Levy	14,153,385			
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30	14,153,385		Assessed Valuation - Homestead Properties	\$ 2,827,230,404	\$ 2.791	per \$1,000 AV	\$ 7,890,866
31	14,153,385		Assessed Valuation - Non-Homestead Properties	\$ 735,185,282	\$ 8.518	per \$1,000 AV	\$ 6,262,519
32				\$ 3,562,415,686			\$ 14,153,385
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	A	B	C	D	E	F	G
50	INCORPORATED VILLAGE OF MINEOLA						
51	ESTIMATED REVENUES OTHER THAN REAL PROPERTY TAXES TO BE LEVIED						
52	GENERAL FUND						
53				Actual 2020/21	Budgeted 2021/2022	Amounts Year- to-date 2/28/22	Budget Officer's Recommended 2022/2023
54	Revenues						
55	10-1081-0		Payment in Lieu of Taxes	448,491	425,000	510,518	475,000
56	10-1090-0		Interest/Penalty - Property Tax	62,547	60,000	53,068	60,000
58	10-1130-0		Utility Gross Tax 1%	449,140	445,000	457,322	455,000
59	10-1140-0		Sales Tax Revenue	52,234	52,234	52,234	52,234
61	10-1290-0		Registrar's Fees	9,400	0	0	0
62	10-1720-0		Permits - Commuter	73,565	60,000	75,840	70,000
63	10-1720-1		Permits - Special	40,575	45,000	47,125	50,000
64	10-1740-0		On Street Parking	677,314	500,000	408,691	550,000
65	10-2001-6		Recreation Charge	0	34,000	0	34,000
67	10-2165-0		Emergency Tenant Protection Act	27,270	27,000	0	27,000
68	10-2401-0		Interest Income	65,931	50,000	73,523	90,000
69	10-2410-0		Rental Real Property	647,000	288,500	358,583	288,500
70	10-2411-0		Franchise Fees - Cablevision & Verizon	449,018	460,000	335,086	450,000
71	10-2510-0		Business Licenses	72,270	65,000	69,015	70,000
72	10-2510-3		Business License -Taxi Owner	4,055	5,000	2,025	5,000
73	10-2510-4		Business License - Taxi Driver	490	1,000	150	1,000
74	10-2530-0		Rental Registration Fees	2,725	20,000	38,685	20,000
75	10-2530-1		Certificate of Fees	9,825	20,000	6,300	20,000
76	10-2530-2		Board and Subdivision Fees	7,300	10,000	10,250	10,000
77	10-2590-1		Permits - Building	499,123	400,000	675,226	500,000
78	10-2590-2		Permits - Plumbing	54,685	50,000	34,570	50,000
79	10-2590-5		Permits - Electrical	47,690	60,000	111,470	60,000
81	10-2610-0		Fines and Forfeitures	1,196,661	1,380,000	1,098,765	1,450,000
82	10-2620-1		Title Search	23,365	24,000	15,800	24,000
83	10-2680-0		Insurance Recovery	55,090	10,000	42,076	10,000
84	10-2680-1		Insurance Recovery - Disability	0	5,000	136	5,000
85	10-2770-0		Other Unclassified Revenues	32,821	35,000	3,784	35,000
86	10-2770-3		Host Community Benefit	817,304	800,000	890,878	850,000
88	10-2789-0		Harrison Avenue Garage	0	0	26,145	50,000
89	10-2831-0		Interfund Transfers - Water	100,000	100,000	100,000	100,000
91	10-3000-2		Non-Resident Usage Fees	13,000	10,000	8,400	10,000
92	10-3001-0		State Aid - Aid & Incentives for Municipalities	264,145	264,145	0	264,145
93	10-3005-0		State Aid - Mortgage Tax	564,229	430,000	636,027	535,000
94	10-3810-0		State Aid - CHIPS Capital Program	187,012	277,566	465,799	277,566
95	10-3830-0		Health Insurance Contractual Contribution	130,138	147,000	114,414	173,000
96	10-4089-0		Federal Aid	0	1,000,000	984,971	984,971
97	TOTAL ESTIMATED REVENUES OTHER THAN REAL PROPERTY			7,084,413	7,560,445	7,706,876	8,106,416
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	A	B	C	D	E	F	G
99	INCORPORATED VILLAGE OF MINEOLA						
100	APPROPRIATIONS - GENERAL FUND						
				Actual 2020/21	Budgeted 2021/2022	Amounts Year- to-date 2/28/22	Budget Officer's Recommended 2022/2023
101							
102			LEGISLATIVE				
103	Board of Trustees						
104	10-1010	100-00	Personal Services	48,517	48,332	35,690	48,332
105	10-1010	480-00	Dues & Conferences	0	1,000	0	1,000
106		TOTAL LEGISLATIVE		48,517	49,332	35,690	49,332
107							
108			JUDICIAL				
109	Village Justice						
110	10-1110	100-00	Personal Services	242,803	177,718	212,694	285,120
111	10-1110	100-01	Personal Services - Overtime	629	10,000	428	5,000
112	10-1110	400-00	Contractual Personal Services	153,993	180,000	139,567	180,000
113	10-1110	404-00	Stationery and Printing	3,897	5,000	4,089	5,000
114	10-1110	406-18	Miscellaneous Supplies	646	1,500	1,393	1,500
116	10-1110	413-00	DMV Scofflaw	150	200	150	200
117	10-1110	420-02	Rental Equipment	2,254	2,000	1,916	2,200
119	10-1110	471-00	Postage	1,000	2,000	0	2,000
120	10-1110	480-00	Dues and Conferences	770	2,000	1,736	2,000
121		TOTAL JUDICIAL		406,142	380,418	361,973	483,020
122							
123			EXECUTIVE				
124	Mayor						
125	10-1210	100-00	Personal Services	24,259	24,166	17,845	24,166
126	10-1210	480-00	Dues and Conferences	0	1,000	0	1,000
127		TOTAL EXECUTIVE		24,259	25,166	17,845	25,166
128							
129			FINANCIAL				
130	Auditor						
131	10-1320	423-00	Auditing Fees	76,500	76,500	76,500	84,000
132							
133			TREASURER				
134	10-1325	100-00	Personal Services	411,346	378,169	332,712	505,185
135	10-1325	400-00	Contractual Personal Services	51,831	45,000	20,530	4,500
136	10-1325	404-00	Stationery and Printing	3,438	1,000	1,425	2,500
137	10-1325	406-18	Miscellaneous Supplies	1,965	1,500	2,233	2,000
138	10-1325	420-02	Rental Equipment	2,098	2,500	1,594	2,300
139	10-1325	480-00	Dues and Conferences	230	500	290	500
140		TOTAL TREASURER		470,908	428,669	358,784	516,985
141							
142			ASSESSMENT				
143	10-1355	100-00	Personal Services	40,154	40,000	29,538	40,000
144		TOTAL ASSESSMENT		40,154	40,000	29,538	40,000
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	A	B	C	D	E	F	G
146	INCORPORATED VILLAGE OF MINEOLA						
147	APPROPRIATIONS - GENERAL FUND						
148				Actual 2020/21	Budgeted 2021/2022	Amounts Year- to-date 2/28/22	Budget Officer's Recommended 2022/2023
149			VILLAGE CLERK				
150	10-1410	100-00	Personal Services	528,431	512,168	431,930	484,526
151	10-1410	200-00	Equipment	0	10,000	3,579	5,000
152	10-1410	400-00	Contractual Personal Services	85,760	85,000	60,794	85,000
153	10-1410	404-00	Stationery and Printing	12,968	15,000	6,811	15,000
154	10-1410	406-18	Miscellaneous Supplies	7,221	12,000	4,686	10,000
155	10-1410	420-02	Rental Equipment	5,254	6,000	3,410	5,000
156	10-1410	432-01	Legal Advertisements	5,927	8,000	6,005	10,000
157	10-1410	455-01	Repairs - Auto	66	1,000	1,352	1,000
158	10-1410	455-13	Repairs to Equipment	0	500	279	500
159	10-1410	480-00	Dues and Conferences	1,621	4,800	3,338	4,000
160	10-1410	499-00	Master Plan -Expenditures	14,540	5,000	9,266	5,000
161			TOTAL VILLAGE CLERK	661,788	659,468	531,450	625,026
162							
163			LAW				
164	10-1420	100-00	Personal Services	53,387	56,666	41,211	58,604
165	10-1420	432-00	Legal Fees and Costs	510,923	525,000	366,870	525,000
166			TOTAL LAW	564,310	581,666	408,081	583,604
167							
168			PERSONNEL				
169	10-1430	411-00	Payroll Service	15,948	20,000	11,161	20,000
170							
171			ELECTION				
172	10-1450	400-00	Contractual Personal Services	3,800	4,000	7,015	9,000
173	10-1450	420-01	Rental Machines	198	1,500	0	1,500
174	10-1450	431-00	Carting Machines	495	500	0	500
175			TOTAL ELECTION	4,493	6,000	7,015	11,000
176							
177			SHARED SERVICES				
178	10-1620	100-00	Personal Services	240,490	213,881	153,466	230,901
179	10-1620	200-00	Equipment	2,692	4,000	315	4,000
180	10-1620	406-05	Supplies - Cleaning	10,895	11,000	3,726	11,000
181	10-1620	406-18	Miscellaneous Supplies	12,720	4,000	983	4,000
182	10-1620	406-21	Supplies - Painting	52	1,000	75	1,000
183	10-1620	406-23	Pest Control	8,433	9,500	6,011	9,500
184	10-1620	406-50	CDL Drug Testing	0	2,500	0	2,500
185	10-1620	409-00	Uniforms	818	2,000	855	2,500
186	10-1620	410-00	Cablevision Studio	0	2,000	18,633	2,000
187	10-1620	420-03	Alarms Service	8,717	5,000	1,320	5,000
188	10-1620	455-01	Repairs - Air Conditioners	16,350	16,500	2,215	6,500
189	10-1620	455-02	Repairs - Autos	628	1,500	377	1,500
190	10-1620	455-03	Inspection - Elevators	3,849	3,800	2,985	4,000
191	10-1620	455-07	Repairs to Buildings	103,213	90,000	82,062	18,000
192	10-1620	455-13	Repairs to Equipment	368	500	1,751	1,000
193	10-1620	455-18	Flag Pole and Flags	0	3,500	1,094	3,500
194	10-1620	455-19	Repairs - Generator Maintenance	825	5,000	0	7,500
195	10-1620	455-20	Repairs - Heating System	0	2,500	0	2,500
196			TOTAL SHARED SERVICES	410,050	378,181	275,868	316,901
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198	INCORPORATED VILLAGE OF MINEOLA						
199	APPROPRIATIONS - GENERAL FUND						
200				Actual 2020/21	Budgeted 2021/2022	Amounts Year- to-date 2/28/22	Budget Officer's Recommended 2022/2023
201			CENTRAL GARAGE				
202	10-1640	100-00	Personal Services	253,315	259,086	188,679	277,842
203	10-1640	200-00	Equipment	949	1,500	1,328	2,000
204	10-1640	200-01	Equipment - New Fences	179	2,500	0	2,500
205	10-1640	401-00	Gasoline	31,014	50,000	50,689	80,000
206	10-1640	401-01	Diesel Fuel	62,267	80,000	89,426	110,000
207	10-1640	401-02	Oil and Grease	6,031	8,500	5,880	10,000
208	10-1640	405-00	Heating Fuel	7,913	9,000	9,032	10,000
209	10-1640	406-18	Miscellaneous Supplies	3,690	6,000	1,775	6,000
210	10-1640	406-21	Supplies - Painting	72	1,000	0	1,000
211	10-1640	406-32	Supplies - Tools	722	1,500	210	1,500
212	10-1640	406-35	Supplies - Welding	420	1,500	353	1,500
213	10-1640	409-00	Uniforms	1,227	2,000	360	2,000
214	10-1640	409-05	Uniform Cleaning	2,883	2,500	2,156	3,500
215	10-1640	420-01	Repairs - Alarm System	0	750	0	750
216	10-1640	420-02	Rental Equipment	0	1,000	0	1,000
217	10-1640	455-01	Repairs - Fuel Tank/Pumps	851	3,000	1,642	3,000
218	10-1640	455-03	Repairs - Auto	1,869	2,500	1,749	2,500
219	10-1640	455-07	Repairs - Buildings	6,060	30,000	11,676	30,000
220			TOTAL CENTRAL GARAGE	379,462	462,336	364,955	545,092
221							
222			CENTRAL MAILING				
223	10-1670	471-00	Postage	13,379	30,000	22,932	30,000
224	10-1670	471-02	Automatic Mailing Machine	8,400	9,000	6,300	9,000
225			TOTAL CENTRAL MAILING	21,779	39,000	29,232	39,000
226							
227			CENTRAL DATA PROCESSING				
228	10-1680	412-00	Computer - Internet Access	5,366	5,000	4,146	6,000
229	10-1680	412-01	Website - Village - Mineola	4,195	4,500	4,404	5,000
230	10-1680	455-08	Maintenance of Equipment	110,296	135,000	110,026	140,000
231			TOTAL CENTRAL DATA PROCESSING	119,857	144,500	118,576	151,000
232							
233			SPECIAL ITEMS				
234	10-1910	426-00	Liability and Fire Insurance	386,872	415,000	416,967	430,000
235	10-1910	429-00	Provision for Uncollectible Taxes	0	21,000	20,460	21,000
236	10-1920	480-00	Municipal Association Dues	7,834	10,000	7,294	10,000
237	10-1964	400-00	Certioraris - Valuation Services	19,400	56,000	22,675	56,000
238	10-1964	429-02	Refund of Taxes - Budget	149,900	200,000	122,500	300,000
239	10-1965	429-00	Residential Refunds	7,397	5,000	60	5,000
240	10-1980	400-00	MTA Payroll Tax	19,370	20,000	14,042	20,000
241	10-1970	416-00	Utilities - Electricity	124,345	120,000	106,990	125,000
242	10-1970	416-01	Utilities - Gas	13,705	20,000	10,287	20,000
243	10-1970	418-00	Telephone	73,951	65,000	58,465	65,000
245	10-1990	465-00	Contingencies - All Other	0	797,829	0	797,829
246			TOTAL SPECIAL ITEMS	802,774	1,729,829	779,740	1,849,829
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248			TOTAL GOVERNMENT	4,046,941	5,021,065	3,406,408	5,339,955
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	A	B	C	D	E	F	G
250	INCORPORATED VILLAGE OF MINEOLA						
251	APPROPRIATIONS - GENERAL FUND						
252				Actual 2020/21	Budgeted 2021/2022	Amounts Year- to-date 2/28/22	Budget Officer's Recommended 2022/2023
253			PARKING ENFORCEMENT				
254	10-3310	100-00	Personal Services	271,579	242,311	196,319	178,149
255	10-3310	406-18	Miscellaneous Supplies	511	500	672	500
256	10-3310	409-00	Uniforms	947	2,000	160	2,000
257	10-3310	455-02	Repairs - Auto	16,043	5,000	4,480	5,000
258			TOTAL PARKING ENFORCEMENT	289,080	249,811	201,631	185,649
259							
260			ON STREET PARKING				
261	10-3320	100-00	Personal Services	106,797	101,347	81,673	115,249
262	10-3320	200-00	Equipment	362	2,000	0	2,000
263	10-3320	406-18	Miscellaneous Supplies	2,600	1,000	3,646	1,000
264	10-3320	407-00	Harrison Avenue Garage	0	0	89,247	250,000
265	10-3320	409-00	Uniforms	571	1,250	534	1,250
266	10-3320	455-02	Repairs - Auto	1,147	2,000	460	2,000
267	10-3320	455-13	Repairs - Equipment	0	2,000	0	2,000
268	10-3320	455-31	Repairs - Parking Meters	4,457	5,000	3,196	5,000
269			TOTAL ON STREET PARKING	115,934	114,597	178,756	378,499
270							
271			FIRE DEPARTMENT				
272	10-3410	100-00	Personal Services	101,529	61,329	60,460	86,287
273	10-3410	200-00	Equipment	11,596	26,000	15,860	27,000
274	10-3410	200-06	Hose	3,134	7,000	3,050	8,000
275	10-3410	200-10	Chief's Vehicle	0	50,000	56,607	0
276	10-3410	400-00	Contractual Personal Services	9,000	9,000	6,375	9,000
277	10-3410	401-00	Fuel - Gasoline	49	2,000	31	2,000
278	10-3410	404-00	Stationery & Printing	783	1,500	807	1,500
279	10-3410	406-02	Badges & Plaques	1,933	2,000	3,874	3,500
280	10-3410	406-06	Computers	10,976	12,000	12,133	13,500
281	10-3410	406-13	Turnout Gear	26,314	36,000	46,896	40,000
282	10-3410	406-18	Miscellaneous Supplies	6,750	6,000	1,818	6,000
283	10-3410	406-25	Fitness Equipment	1,590	1,500	50	1,500
284	10-3410	406-28	Self Contained Breathing Apparatus	5,664	6,000	13,181	8,000
285	10-3410	409-00	Uniforms	6,332	4,700	9,170	6,000
286	10-3410	413-00	OSHA Medicals	24,095	25,000	21,625	25,000
287	10-3410	415-03	Annual Installation Dinner	2,200	36,000	34,496	38,000
288	10-3410	415-04	Fire Prevention	2,949	4,000	1,897	4,000
289	10-3410	415-05	Celebrations	3,716	6,000	3,727	6,000
290	10-3410	416-00	Utilities - Electric	51,448	60,000	18,332	60,000
291	10-3410	416-01	Utilities - Gas	11,809	20,000	2,964	20,000
292	10-3410	418-00	Communications	12,447	27,000	5,102	27,000
293	10-3410	420-02	Rental Equipment	4,009	4,700	2,979	3,300
294	10-3410	426-00	Liability and Fire Insurance	55,334	57,230	54,719	57,230
295	10-3410	426-01	Repairs - Apparatus	0	0	0	30,000
296	10-3410	440-00	On Duty Disbursements	14,999	15,000	15,469	18,000
297	10-3410	455-03	Elevator Inspection	1,924	0	0	0
298	10-3410	455-07	Repairs - Buildings	55,288	90,000	71,957	30,000
299	10-3410	455-13	Repairs - Equipment	87,874	40,000	63,318	15,000
300	10-3410	471-00	Postage	1,175	2,000	92	2,000
301	10-3410	480-00	Dues and Conferences	1,485	4,000	1,124	4,000
302	10-3410	481-00	Defensive Driving	3,110	2,500	0	2,500
303	10-3410	680-00	Serial Bonds - Principal	0	370,000	370,000	370,000
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305	INCORPORATED VILLAGE OF MINEOLA						
306	APPROPRIATIONS - GENERAL FUND						
307				Actual 2020/21	Budgeted 2021/2022	Amounts Year- to-date 2/28/22	Budget Officer's Recommended 2022/2023
308			FIRE DEPARTMENT continued				
309	10-3410	780-00	Serial Bonds - Interest	0	464,558	464,558	460,700
310	10-3410	828-30	Service Awards Program	330,715	300,000	210,042	300,000
311	10-3410	828-31	Service Awards Administrative Expense	12,235	15,000	7,857	15,000
312	10-3410	830-00	Workers' Compensation	88	15,000	0	0
313			TOTAL FIRE DEPARTMENT	862,550	1,783,017	1,580,570	1,700,017
314							
315			SAFETY INSPECTION				
316	10-3620	100-00	Personal Services	421,524	412,339	286,499	389,796
317	10-3620	200-00	Equipment	0	2,000	1,034	1,000
318	10-3620	400-00	Contractual Personal Services	0	1,000	0	0
319	10-3620	404-00	Stationery and Printing	2,624	3,000	1,100	3,000
320	10-3620	404-02	Plan Review Expenses - Miscellaneous	0	1,000	0	0
321	10-3620	406-18	Miscellaneous Supplies	1,143	3,000	795	2,000
322	10-3620	420-02	Rental Equipment	2,370	3,000	1,542	2,100
323	10-3620	455-01	Repairs - Auto	2,932	2,000	524	2,000
324	10-3620	455-13	Repairs - Equipment	0	500	0	500
325	10-3620	480-00	Dues and Conferences	855	2,000	0	1,000
326			TOTAL SAFETY INSPECTION	431,448	429,839	291,494	401,396
327							
328			CIVIL DEFENSE				
329	10-3640	200-00	Equipment	0	1,000	0	1,000
330	10-3640	401-00	Gasoline	714	1,000	994	1,000
331	10-3640	404-00	Stationery and Printing	1,515	4,000	1,072	4,000
332	10-3640	406-18	Miscellaneous Supplies	691	1,000	781	1,000
333	10-3640	409-00	Uniforms	200	2,000	1,211	2,000
334	10-3640	416-00	Utilities - Electric	4,066	5,000	3,559	5,000
335	10-3640	416-01	Utilities - Gas	2,173	2,500	1,449	2,500
336	10-3640	418-00	Telephone	8,988	8,000	5,922	8,000
337	10-3640	420-02	Rental Equipment	1,968	2,000	2,016	2,500
338	10-3640	455-02	Repairs - Auto	358	4,000	6,264	5,000
339	10-3640	455-07	Repairs - Buildings	1,841	2,000	0	2,000
340	10-3640	455-13	Repairs - Equipment	0	1,000	163	1,000
341	10-3640	471-00	Postage	0	250	0	250
342	10-3640	480-00	Dues and Conferences	689	1,500	83	1,500
343			TOTAL CIVIL DEFENSE	23,203	35,250	23,514	36,750
344							
345			TOTAL PUBLIC SAFETY	1,722,215	2,612,514	2,275,965	2,702,311
346							
347			HEALTH				
348	Registrar of Vital Statistics						
349	10-4020	100-00	Personal Services	7,062	0	0	0
350							

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351	INCORPORATED VILLAGE OF MINEOLA						
352	APPROPRIATIONS - GENERAL FUND						
				Actual 2020/21	Budgeted 2021/2022	Amounts Year-to-date 2/28/22	Budget Officer's Recommended 2022/2023
353							
354			CONTRACTED SERVICES-AMBULANCE CORPS				
355	10-4540	300-00	Ambulance Corps - Expenses	65,037	60,000	44,964	50,000
356			TOTAL AMBULANCE	65,037	60,000	44,964	50,000
357							
358			TOTAL HEALTH	72,099	60,000	44,964	50,000
359							
360			TRANSPORTATION				
361	Street Administration						
362	10-5010	100-00	Personal Services	323,760	327,965	257,899	338,681
363	10-5010	200-00	Equipment	0	2,000	0	2,000
364	10-5010	406-18	Miscellaneous Supplies	600	2,000	768	2,000
365	10-5010	420-02	Rental Equipment	1,434	2,100	1,089	2,000
366	10-5010	480-00	Dues and Conferences	978	3,000	2,029	3,000
367			TOTAL STREET ADMINISTRATION	326,772	337,065	261,785	347,681
368							
369	Street Maintenance						
370	10-5110	100-00	Personal Services	763,644	752,709	568,586	835,772
371	10-5110	200-00	Equipment	261,322	200,000	188,228	280,000
372	10-5110	406-13	Supplies - Gloves	498	500	213	500
373	10-5110	406-18	Miscellaneous Supplies	1,343	2,000	278	2,000
374	10-5110	406-30	Small Tools	169	1,000	357	1,000
375	10-5110	408-00	Road Maintenance	55,108	1,000,000	329,250	1,000,000
376	10-5110	408-01	CHIPS Capital Program	187,012	277,566	465,799	277,566
377	10-5110	408-02	Concrete Requirements Contract	52,477	100,000	0	200,000
378	10-5110	409-00	Uniforms	5,675	8,000	1,338	8,000
379	10-5110	442-01	Tree Stump Removal	1,014	3,000	219	3,000
380	10-5110	442-02	Tree Program	1,185	33,000	32,220	35,000
381	10-5110	442-03	Tree Maintenance	997	3,000	1,417	3,000
382	10-5110	455-10	Repairs - Curb and Sidewalks	638	2,500	566	2,500
383	10-5110	455-13	Repairs - Equipment	51,506	30,000	20,384	30,000
384	10-5110	455-14	Repairs - Fence	0	1,000	0	1,000
385	10-5110	455-42	Sign and Sign Repair	39	15,000	449	15,000
386	10-5110	455-45	Repairs - Sweeper Broom	6,042	8,500	3,290	9,000
387	10-5110	455-46	Repairs - Tools	0	500	0	500
388	10-5110	455-47	Repairs - Trucks	43,460	50,000	28,923	50,000
389	10-5110	480-00	Dues and Conferences	49	3,000	1,309	1,500
390			TOTAL STREET MAINTENANCE	1,432,178	2,491,275	1,642,826	2,755,338
391							
392	Snow Removal						
393	10-5142	100-00	Personal Services	38,519	50,000	32,040	50,000
394	10-5142	406-18	Miscellaneous Supplies	796	1,000	186	1,000
395	10-5142	406-27	Supplies - Salt & Sand	50,504	57,500	31,072	57,500
397	10-5142	455-13	Repairs - Equipment	12,904	25,000	22,852	25,000
398			TOTAL SNOW REMOVAL	102,723	133,500	86,150	133,500
399							
400	Street Lighting						
401	10-5182	200-00	Equipment	43,235	50,000	13,500	50,000
402	10-5182	416-00	Utilities - Electric	172,412	170,000	125,288	190,000
403	10-5182	455-26	Maintenance	61,096	80,000	84,392	85,000
404			TOTAL STREET LIGHTING	276,743	300,000	223,180	325,000
405							

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406	INCORPORATED VILLAGE OF MINEOLA						
407	APPROPRIATIONS - GENERAL FUND						
408				Actual 2020/21	Budgeted 2021/2022	Amounts Year- to-date 2/28/22	Budget Officer's Recommended 2022/2023
409	Off Street Parking						
410	10-5650	455-15	Field Striping	2,489	6,500	1,140	6,500
411	10-5650	455-42	Repairs - Signs, Fences and Parking Fields	0	3,500	795	3,500
412		TOTAL OFF STREET PARKING		2,489	10,000	1,935	10,000
413							
414			TOTAL TRANSPORTATION	2,140,905	3,271,840	2,215,876	3,571,519
415							
416			CULTURE & RECREATION				
417	Parks						
418	10-7140	100-00	Personal Services	238,717	210,933	176,501	213,268
419	10-7140	200-01	Mowers	798	1,500	0	1,500
420	10-7140	200-02	Benches, Tables and Grills	0	1,500	0	1,500
421	10-7140	403-00	Security - Wilson Park & Memorial Park	38,728	39,000	44,255	45,000
422	10-7140	405-00	Heating Fuel	4,956	5,000	5,558	6,000
423	10-7140	406-13	Supplies - Gloves	502	500	213	500
424	10-7140	406-18	Miscellaneous Supplies	848	2,000	199	2,000
425	10-7140	406-30	Small Tools	414	500	12	500
426	10-7140	409-00	Uniforms	1,469	3,500	360	3,500
427	10-7140	416-01	Utilities - Gas	0	0	4,598	5,000
428	10-7140	441-01	Garden Supplies	5,394	6,000	775	6,000
429	10-7140	441-04	Topsoil and Clay	4,446	6,000	2,024	6,000
430	10-7140	442-03	Tree Maintenance	919	2,000	46	2,000
431	10-7140	455-07	Repairs - Buildings	2,408	5,000	3,837	5,000
432	10-7140	455-13	Repairs - Equipment	4,370	5,000	5,416	5,000
433	10-7140	455-14	Repairs - Fences	2,500	2,500	0	2,500
434	10-7140	455-15	Repairs - Ball Field Strip.	2,299	7,000	1,517	7,000
435	10-7140	455-33	Planting and Spraying	6,000	6,000	0	6,000
436	10-7140	455-47	Repairs - Trucks	1,060	4,000	1,238	4,000
437	10-7140	455-59	Repairs - Baseball Fields/Playgrounds	204	1,000	9,775	1,000
438	10-7140	455-60	Repairs - Wilson/Memorial Parks	38,557	1,000	61,536	1,000
439		TOTAL PARKS		354,589	309,933	317,860	324,268
440							
441			COMMUNITY CENTER - RECREATION				
442	Recreational Facilities						
443	10-7180	100-00	Personal Services - Community Center	19,613	14,784	22,304	17,193
445	10-7180	102-00	Personal Services - Summer Recreation	0	45,233	0	45,233
446	10-7180	200-00	Equipment	0	4,000	2,219	4,000
447	10-7180	406-16	Material - Summer Recreation	0	2,000	0	2,000
448	10-7180	406-18	Miscellaneous Supplies	1,885	8,000	3,321	8,000
449	10-7180	409-00	Uniforms	0	5,000	0	6,500
450	10-7180	455-03	Service Contract Data Card	0	2,000	2,679	2,750
451		TOTAL RECREATION FACILITIES		21,498	81,017	30,523	85,676
452							

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453	INCORPORATED VILLAGE OF MINEOLA						
454	APPROPRIATIONS - GENERAL FUND						
				Actual 2020/21	Budgeted 2021/2022	Amounts Year-to-date 2/28/22	Budget Officer's Recommended 2022/2023
455							
456			CELEBRATIONS				
457	10-7550	406-18	Historical Society	2,990	3,500	2,315	3,500
458	10-7550	415-04	Celebrations	3,422	30,000	35,092	30,000
459	10-7550	415-05	Commemorative and Cultural Programs	0	40,000	31,690	45,000
460			TOTAL CELEBRATIONS	6,412	73,500	69,097	78,500
461							
462			ADULT RECREATION				
463	10-7620	491-00	Senior Citizens Programs	0	5,000	0	5,000
464	10-7620	491-01	Senior Citizens Activities	0	3,000	0	3,000
465			TOTAL ADULT RECREATION	0	8,000	0	8,000
466							
467			TOTAL CULTURE & RECREATION	382,499	472,450	417,480	496,444
468							
469							
470			HOME & COMMUNITY SERVICES				
471			ZONING BOARD OF APPEALS				
473	10-8010	400-00	Contractual Personal Services	16,304	17,000	12,000	18,000
474			TOTAL ZONING BOARD OF APPEALS	16,304	17,000	12,000	18,000
475							
476			PLANNING BOARD				
477	10-8020	400-00	Contractual Personal Services	17,796	17,000	13,500	18,000
478			TOTAL PLANNING BOARD	17,796	17,000	13,500	18,000
479							
480			SANITARY SEWER SYSTEM				
481	10-8120	100-00	Personal Services	198,108	124,400	82,766	129,780
482	10-8120	200-00	Equipment	3,064	3,000	0	3,000
483	10-8120	406-04	Supplies - Chemicals	0	2,000	0	2,000
484	10-8120	406-18	Miscellaneous Supplies	2,641	3,000	860	3,000
485	10-8120	406-30	Small Tools	56	2,000	653	2,000
486	10-8120	406-37	Manhole Materials	0	2,000	0	4,000
487	10-8120	409-00	Uniforms	682	1,750	86	1,750
488	10-8120	416-00	Utilities - Electric	2,013	3,000	1,520	3,000
489	10-8120	420-02	Rental - Equipment	15	2,000	15	2,000
490	10-8120	455-07	Repairs - Buildings	1,228	2,500	285	2,500
491	10-8120	455-40	Repairs - Sewer Mains	1,612,308	15,000	49	15,000
492	10-8120	455-47	Repairs - Trucks	6,136	8,000	9,214	8,000
493	10-8120	455-62	Repairs - Laterals	87	7,000	5,875	10,000
494	10-8120	455-99	Repairs - Others	1,026	2,000	639	2,000
495			TOTAL SANITARY SEWER SYSTEM	1,827,364	177,650	101,962	188,030
496							
497			STORM SEWERS				
498	10-8140	420-02	Rental Equipment	0	10,000	10,500	11,000
499	10-8140	421-00	Storm Water Phase II Comp.	8,434	10,000	7,066	10,000
500	10-8140	455-04	Repairs - Basins	0	14,000	75,149	15,000
501	10-8140	455-11	Repairs - Drain Covers	0	1,000	0	1,000
502	10-8140	455-13	Repairs - Equipment	0	1,000	0	1,500
503	10-8140	455-26	Maintenance - Basins	413	2,000	0	2,500
504			TOTAL STORM SEWERS	8,847	38,000	92,715	41,000

	A	B	C	D	E	F	G
505	INCORPORATED VILLAGE OF MINEOLA						
506	APPROPRIATIONS - GENERAL FUND						
507				Actual 2020/21	Budgeted 2021/2022	Amounts Year- to-date 2/28/22	Budget Officer's Recommended 2022/2023
508			REFUSE COLLECTION & DISPOSAL				
509	10-8160	100-00	Personal Services	1,439,567	1,203,342	966,303	1,275,339
510	10-8160	100-01	Personal Services - Seasonal	0	12,064	0	5,904
511	10-8160	405-00	Heating Fuel	2,839	5,500	2,303	8,500
512	10-8160	406-03	Supplies - Cans	0	500	0	1,000
513	10-8160	406-05	Supplies - Cleaning	500	500	0	500
514	10-8160	406-13	Supplies - Gloves	670	600	0	600
515	10-8160	406-18	Miscellaneous Supplies	1,124	1,500	574	1,500
516	10-8160	406-30	Supplies - Small Tools	0	500	0	1,000
517	10-8160	409-00	Uniforms	7,539	8,000	804	10,000
518	10-8160	433-00	MSW & Bulk Items	1,071,189	1,020,000	752,161	1,020,000
519	10-8160	433-01	White Goods	1,433	1,000	0	1,500
520	10-8160	433-02	Recycling Disposal	46,990	50,000	32,965	50,000
521	10-8160	433-03	Street Sweeping	14,929	25,000	15,634	25,000
522	10-8160	433-04	Disposal - Yard Waste	30,838	40,000	24,297	40,000
523	10-8160	433-06	Subcontract Pickup	18,890	20,000	15,868	22,000
524	10-8160	433-07	Clean Fill (Asphalt/Concrete)	0	8,000	1,560	8,000
525	10-8160	433-08	Newspapers	4,937	10,000	4,127	7,000
526	10-8160	455-07	Repairs - Building	986	1,000	750	1,000
527	10-8160	455-13	Repairs - Equipment, Tools, Carts, Wagons	261	500	995	500
528	10-8160	455-47	Repairs - Trucks/Automobiles	106,451	125,000	71,682	125,000
529	10-8160	480-00	Dues and Conferences	0	750	0	750
530			TOTAL REFUSE COLLECTION AND DISPOSAL	2,749,143	2,533,756	1,890,023	2,605,093
531							
532			EMERGENCY TENANT PROTECTION				
533	10-8611	900-00	Emergency Tenant Protection Act	18,180	18,000	0	18,000
534							
535			TOTAL HOME & COMMUNITY	4,637,634	2,801,406	2,110,200	2,888,123
536							
537			EMPLOYEE BENEFITS				
538	10-9010	828-00	NYS Retirement System	780,907	875,000	808,322	850,000
539	10-9030	833-00	Social Security Tax - Employer's Share	432,886	420,000	314,215	425,000
540	10-9040	830-00	Workers' Compensation Insurance	302,589	300,000	408,756	350,000
541	10-9045	831-00	Life Insurance	23,336	25,000	16,986	25,000
542	10-9055	837-00	Disability Insurance	8,743	12,000	4,833	10,000
543	10-9060	836-00	Health and Medical Insurance	2,429,008	2,700,000	1,966,900	2,700,000
544	10-9089	839-00	Legal Fees	4,791	5,000	4,488	6,000
545	10-9089	840-00	Dental Insurance	102,117	120,000	75,764	110,000
546	10-9089	845-00	Optical Insurance	21,770	23,000	16,057	23,000
547			TOTAL EMPLOYEE BENEFITS	4,106,147	4,480,000	3,616,321	4,499,000
548							
549			INTERFUND TRANSFERS				
550	10-9512	600-00	Library	1,775,475	1,800,041	1,800,041	1,736,177
551	10-9512	601-00	Pool	574,254	584,334	584,334	600,947
552			TOTAL INTERFUND TRANSFERS	2,349,729	2,384,375	2,384,375	2,337,124
553							
554			DEBT SERVICE				
555	10-9710	680-00	Serial Bonds - Principal	4,010,591	135,000	135,000	195,000
556	10-9710	780-00	Serial Bonds - Interest	100,265	240,035	240,035	180,325
557			TOTAL DEBT SERVICE	4,110,856	375,035	375,035	375,325
558			TOTAL GENERAL FUND APPROPRIATIONS	23,569,025	21,478,685	16,846,624	22,259,801

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559	INCORPORATED VILLAGE OF MINEOLA						
560	APPROPRIATIONS - WATER FUND						
561				Actual 2020/21	Budgeted 2021/2022	Amounts Year- to-date 2/28/22	Budget Officer's Recommended 2022/2023
562			WATER DEPARTMENT				
563	20-8310	100-00	Personal Services	801,632	818,846	555,615	843,590
564	20-8310	198-04	MTA Payroll Tax	2,949	3,000	2,260	3,000
565	20-8310	200-00	Equipment	1,785	2,500	223	2,500
566	20-8310	400-00	Contractual Personal Services	22,031	0	43,253	0
567	20-8310	404-00	Stationery and Printing	7,517	5,000	3,160	5,000
568	20-8310	405-00	Oil Heat Costs	1,328	3,000	1,060	3,000
569	20-8310	406-04	Supplies - Chemicals	98,615	130,000	75,474	130,000
570	20-8310	406-05	Supplies - Chlorine	27,138	25,000	19,833	27,500
571	20-8310	406-18	Miscellaneous Supplies	2,763	4,000	2,043	4,000
572	20-8310	409-00	Uniforms	3,298	3,000	370	4,000
573	20-8310	411-00	Payroll Service	5,000	5,000	5,000	5,000
574	20-8310	416-00	Utilities - Electric	425,262	375,000	322,250	400,000
575	20-8310	416-01	Utilities - Gas	7,780	10,000	11,515	15,000
576	20-8310	418-00	Telephone	28,616	26,000	21,291	27,500
577	20-8310	420-01	Alarm System	3,300	5,500	6,270	6,500
578	20-8310	420-02	Rental Equipment	2,294	1,800	1,492	1,800
579	20-8310	421-00	Engineering and Environmental Services	365,503	100,000	49,688	100,000
580	20-8310	423-00	Auditing Fees	7,200	7,200	7,200	7,200
581	20-8310	426-00	Liability and Fire Insurance	87,295	87,295	87,295	87,295
582	20-8310	432-00	Legal Costs	0	2,500	0	2,500
583	20-8310	435-00	Water Testing	146,696	150,000	34,114	150,000
584	20-8310	435-01	Leak Detection	0	3,500	0	3,500
585	20-8310	455-07	Repairs - Buildings	1,182	5,000	4,270	5,000
586	20-8310	455-09	Repairs - Control Panel	4,988	6,000	0	6,000
587	20-8310	455-12	Repairs - Electrical	9,306	20,000	5,072	20,000
588	20-8310	455-13	Repairs - Equipment	2,874	2,000	1,095	2,000
589	20-8310	455-19	Generator Maintenance	0	6,500	0	6,000
590	20-8310	455-21	Repairs - Hydrants	2,626	7,500	8,900	10,000
591	20-8310	455-25	Repairs - Mains	58,200	35,000	69,853	35,000
592	20-8310	455-27	Repairs - Meters	2,982	7,000	994	7,000
593	20-8310	455-35	Repairs - Plumbing	1,374	1,000	107	1,000
594	20-8310	455-38	Repairs - Service Contracts	2,145	2,000	2,145	2,500
595	20-8310	455-39	Repairs - Service Materials	7,911	6,000	4,613	6,000
596	20-8310	455-44	Repairs - Street Openings	0	15,000	1,662	15,000
597	20-8310	455-47	Repairs - Trucks	7,528	10,000	3,617	10,000
598	20-8310	455-49	Repairs - Valves/Boxes	1,557	4,000	1,038	4,000
599	20-8310	455-50	Repairs - Well #1	1,244,763	100,000	89,976	100,000
600	20-8310	455-51	Repairs - Well #3	175	5,000	89	5,000
601	20-8310	455-52	Repairs - Well #4	24,859	5,000	1,677	5,000
602	20-8310	455-53	Repairs - Well #5	433	5,000	1,657	5,000
603	20-8310	455-54	Repairs - Well #6	1,689	5,000	1,913	5,000
604	20-8310	455-55	Repairs - Well #7	1,309	5,000	4,048	5,000
605	20-8310	455-99	Repairs - Miscellaneous	2,428	4,000	2,034	4,000
606	20-8310	465-00	Contingency	0	75,000	0	30,000
607	20-8310	471-00	Postage	12,471	6,000	3,644	6,000
608	20-8310	480-00	Dues and Conferences	717	3,000	2,200	3,000
609			TOTAL WATER DEPARTMENT	3,439,519	2,108,141	1,460,010	2,126,385
610							

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611	INCORPORATED VILLAGE OF MINEOLA						
612	APPROPRIATIONS - WATER FUND						
613				Actual 2020/21	Budgeted 2021/2022	Amounts Year- to-date 2/28/22	Budget Officer's Recommended 2022/2023
614			DEBT SERVICE				
615	20-8310	680-00	Serial Bonds - Principal	1,014,409	30,000	30,000	114,573
616	20-8310	780-00	Serial Bonds - Interest	25,360	151,267	151,267	369,617
617			TOTAL DEBT SERVICE	1,039,769	181,267	181,267	484,190
618							
619							
620			EMPLOYEE BENEFITS				
621	20-8310	828-00	NYS Retirement System	126,346	145,000	125,334	145,000
622	20-8310	830-00	Workers' Compensation Insurance	0	1,000	0	0
623	20-8310	831-00	Life Insurance	2,638	3,000	1,724	3,000
624	20-8310	833-00	Social Security Tax - Employer's Share	64,800	70,000	50,344	70,000
625	20-8310	836-00	Health and Medical Insurance	222,429	290,000	180,737	290,000
626	20-8310	837-00	Disability Insurance	791	1,000	344	1,000
627	20-8310	839-00	Legal Fees	618	1,000	485	1,000
628	20-8310	840-00	Dental Insurance	11,486	13,000	7,370	13,000
629	20-8310	845-00	Optical Insurance	2,491	3,000	1,570	3,000
630			TOTAL EMPLOYEE BENEFITS	431,599	527,000	367,908	526,000
631							
632			INTERFUND TRANSFERS				
633	20-8310	900-00	Contribution To General Fund	100,000	100,000	100,000	100,000
634							
635							
636			TOTAL WATER FUND APPROPRIATIONS	5,010,887	2,916,408	2,109,185	3,236,575

	A	B	C	D	E	F	G
637	INCORPORATED VILLAGE OF MINEOLA						
638	ESTIMATED REVENUES - WATER FUND						
639				Actual 2020/21	Budgeted 2021/2022	Amounts Year- to-date 2/28/22	Budget Officer's Recommended 2022/2023
640	REVENUES						
641	20-2140-0		Water Sales	3,125,182	2,810,442	2,213,178	2,958,445
642	20-2148-0		Penalty	69,579	65,000	24,834	65,000
643	20-2401-0		Interest Income	622	1,000	0	0
645	20-2900-0		Health Insurance Contractual Contribution	15,419	15,000	9,216	13,000
646			TOTAL WATER REVENUES	3,210,802	2,891,442	2,247,228	3,036,445
647							

	A	B	C	D	E	F	G
648	INCORPORATED VILLAGE OF MINEOLA						
649	APPROPRIATIONS - SWIMMING POOL						
650				Actual 2020/21	Budgeted 2021/2022	Amounts Year- to-date 2/28/22	Budget Officer's Recommended 2022/2023
651			SWIMMING POOL				
652	40-7180	100-00	Personal Services	220,975	225,343	247,298	225,343
653	40-7180	100-02	Personal Services - Directors	155,823	161,588	127,934	172,901
654	40-7180	198-04	MTA Payroll Tax	1,281	2,000	1,276	2,000
655	40-7180	200-01	Equipment	9,498	14,000	1,015	14,000
656	40-7180	403-00	Security - Pool Facility	29,519	32,000	32,787	35,000
657	40-7180	404-00	Stationery and Printing	1,485	3,000	1,325	3,000
658	40-7180	406-02	CPR Training	0	1,500	910	2,000
659	40-7180	406-04	Supplies - Chemicals	32,301	29,000	16,991	30,000
660	40-7180	406-05	Supplies - Cleaning	4,191	6,000	6,549	6,000
661	40-7180	406-15	Laminating	2,679	2,500	0	2,500
662	40-7180	406-17	Supplies - Medical	0	1,000	0	1,000
663	40-7180	406-18	Miscellaneous Supplies	2,576	3,000	3,474	3,500
664	40-7180	406-21	Paint and Supplies	284	1,500	1,095	1,500
665	40-7180	406-23	Supplies - Pest Control	0	500	0	500
666	40-7180	409-00	Uniforms	1,844	6,500	8,087	7,500
667	40-7180	411-00	Payroll Service	2,000	2,000	2,000	2,000
668	40-7180	415-00	Entertainment	0	2,500	575	2,500
669	40-7180	416-00	Utilities - Electric	42,397	40,000	36,711	40,000
670	40-7180	416-01	Utilities - Gas	958	2,500	1,450	2,500
671	40-7180	418-00	Telephone	2,554	2,500	1,881	2,500
673	40-7180	423-00	Auditing Fees	1,600	1,600	1,600	1,600
674	40-7180	426-00	Liability & Fire Insurance	12,803	12,803	12,803	12,803
675	40-7180	455-07	Repairs - Buildings	4,676	2,500	3,328	2,500
676	40-7180	455-13	Repairs - Equipment	1,824	2,500	196	2,500
677	40-7180	455-16	Repairs - Filter Maint	1,000	2,500	1,050	2,500
678	40-7180	455-33	Planting, Spraying and Landscaping	2,315	1,000	1,711	1,800
679	40-7180	455-35	Repairs - Plumbing	623	3,000	950	2,500
680	40-7180	455-36	Repairs - Pool	40	1,500	21	1,500
681	40-7180	465-00	Contingency	0	30,000	0	30,000
682			TOTAL SWIMMING POOL	535,246	596,334	513,017	613,947
693							
694			EMPLOYEE BENEFITS				
695	40-7180	828-00	NYS Retirement System	27,918	30,000	31,133	30,000
696	40-7180	830-00	Workers' Compensation Insurance	0	1,000	0	0
697	40-7180	833-00	Social Security Tax - Employer's Share	28,825	30,000	28,705	30,000
698			TOTAL EMPLOYEE BENEFITS	56,743	61,000	59,838	60,000
699							
700			TOTAL SWIMMING POOL APPROPRIATIONS	591,989	657,334	572,855	673,947
701							

	A	B	C	D	E	F	G
702	INCORPORATED VILLAGE OF MINEOLA						
703	ESTIMATED REVENUES - SWIMMING POOL FUND						
704				Actual 2020/21	Budgeted 2021/2022	Amounts Year- to-date 2/28/22	Budget Officer's Recommended 2022/2023
705	REVENUES						
706	40-2025-0		Swimming Lessons	0	8,000	6,375	8,000
707	40-2026-0		Admissions	0	13,000	9,548	13,000
708	40-2028-0		Photo and Laminating Fees	3,725	52,000	45,160	52,000
709	40-2801-0		Pool Tax Levy	574,254	584,334	584,334	600,947
710			TOTAL SWIMMING POOL REVENUES	577,979	657,334	645,417	673,947
711							
712							

	A	B	C	D	E	F	G
713	INCORPORATED VILLAGE OF MINEOLA						
714	APPROPRIATIONS - LIBRARY FUND						
715				Actual 2020/21	Budgeted 2021/2022	Amounts Year- to-date 2/28/22	Budget Officer's Recommended 2022/2023
716			LIBRARY				
717	30-7410	100-00	Personal Services	297,535	280,430	221,684	284,440
718	30-7410	100-02	Personal Services Professional	597,134	554,834	499,967	501,460
720	30-7410	200-01	Equipment	813	10,000	3,086	10,000
721	30-7410	200-03	Books - Adult	48,144	40,000	32,399	40,000
722	30-7410	200-04	Books - Children	21,579	22,000	15,410	22,000
723	30-7410	200-06	Audio and Video Recordings	14,510	20,000	9,581	15,000
724	30-7410	200-08	Periodicals	4,295	9,000	8,256	9,000
725	30-7410	200-09	Electronic Databases	23,416	31,200	8,106	21,200
726	30-7410	200-10	Reference Books	3,506	3,500	2,313	3,500
727	30-7410	200-11	Library - Computer Services	1,369	3,000	4,994	3,000
728	30-7410	404-00	Stationery and Printing	250	6,000	2,250	6,000
729	30-7410	406-18	Miscellaneous Supplies	12,960	12,000	9,817	12,000
730	30-7410	407-00	ALIS - Borrowing and Direct Access - NLS	34,949	34,000	24,185	34,000
731	30-7410	411-00	Payroll Service	5,000	5,000	5,000	5,000
732	30-7410	416-00	Utilities - Electric	37,661	40,000	32,171	40,000
733	30-7410	416-01	Utilities - Gas	6,518	8,000	5,265	8,000
734	30-7410	418-00	Telephone	19,181	19,000	13,610	19,000
736	30-7410	420-02	Rental Equipment	1,800	2,100	1,226	2,100
737	30-7410	423-00	Auditing Fees	7,200	7,200	7,200	7,200
738	30-7410	426-00	Liability and Fire Insurance	52,377	52,377	52,377	52,377
740	30-7410	432-00	Legal Costs	7,916	5,000	1,688	2,000
741	30-7410	434-00	Programs - Adult	15,925	20,000	11,794	20,000
742	30-7410	434-01	Programs - Children & Young Adults	10,864	13,000	11,411	13,000
744	30-7410	455-01	Service Contracts	6,558	6,000	3,033	50,000
745	30-7410	455-03	Inspections - Elevators	4,561	4,000	2,985	4,000
746	30-7410	455-07	Repairs - Buildings, Plumbing and Equipment	15,687	13,000	18,976	13,000
748	30-7410	465-00	Contingency	0	100,000	0	70,000
749	30-7410	471-00	Postage	1,008	1,500	0	1,500
750	30-7410	480-00	Dues and Conferences	1,195	3,500	1,311	2,000
753	30-7410	828-00	NYS Retirement System	108,137	125,000	113,712	125,000
755	30-7410	830-00	Workers' Compensation Insurance	0	1,000	0	0
756	30-7410	831-00	Life Insurance	2,351	3,000	1,747	3,000
757	30-7410	833-00	Social Security Tax - Employer's Share	67,395	70,000	54,439	70,000
758	30-7410	836-00	Health and Medical Insurance	277,441	290,000	215,822	280,000
759	30-7410	837-00	Disability Insurance	1,570	2,000	838	2,000
761	30-7410	840-00	Dental Insurance	13,132	16,000	9,928	16,000
762	30-7410	845-00	Optical Insurance	3,015	3,400	2,264	3,400
763			TOTAL LIBRARY APPROPRIATIONS	1,726,952	1,836,041	1,408,845	1,770,177

	A	B	C	D	E	F	G
764	INCORPORATED VILLAGE OF MINEOLA						
765	ESTIMATED REVENUES - LIBRARY FUND						
766				Actual 2020/21	Budgeted 2021/2022	Amounts Year- to-date 2/28/22	Budget Officer's Recommended 2022/2023
767	REVENUES						
768	30-2082-0		Fines and Fees	6,253	9,000	5,104	7,000
769	30-2450-0		Fees - Charges for Copies	104	1,000	591	1,000
770	30-2460-0		Lost and Paid	718	1,000	608	1,000
771	30-2670-0		Book Sale	0	2,000	5	1,000
772	30-2760-2		Federal E-Rate	5,088	3,000	3,517	3,000
773	30-2801-0		Library Tax Levy	1,775,475	1,800,041	1,800,041	1,736,177
774	30-3840-0		State Aid - Libraries	5,430	5,000	4,886	5,000
775	30-3900-0		Health Insurance Contractual Contribution	12,650	15,000	10,753	16,000
776			TOTAL LIBRARY REVENUES	1,805,718	1,836,041	1,825,505	1,770,177
777							
778							
779							

LOCAL GOVERNMENT EXEMPTION REPORT

Date: March 31, 2022

Taxing Jurisdiction: Incorporated Village of Mineola

Fiscal Year Beginning: June 1, 2022

Total equalized value in taxing jurisdiction: \$ 4,091,676,079

State Code	Code	Name	Statue	Count	Exempt Value	Percent
41800	A	SENIORS	SEC. 4.01 RPTL 467	106	27,836,270	0.68
41680	AC1	AMBULANCE 5YR	SEC. 4.01 RPTL 466-C	3	169,201	0.004
41680	AC2	AMBULANCE 20YR	SEC. 4.01 RPTL 466-C	1	75,250	0.002
41400	CL	CLERGY	SEC. 4.01 RPTL 460	2	3,000	0.0001
41151	CW	COLD WAR	SEC. 4.01 RPTL 458-B	41	492,000	0.01
41930	D	DISABLED	SEC. 4.01 RPTL 459-C	1	180,000	0.004
41300	DV	DISABLED VETERAN	SEC. 4.01 RPTL 458	10	1,628,360	0.04
41101	EF	ELIGIBILITY FUND	SEC. 4.01 RPTL 458	103	11,632,115	0.28
41121	F	ALT VET.NON-COMBAT	SEC. 4.01 RPTL 458	94	5,076,000	0.12
41680	FD1	FIREMAN 5YR	SEC. 4.01 RPTL 466-C	19	1,195,240	0.03
41680	FD2	FIREMAN 20YR	SEC. 4.01 RPTL 466-C	26	1,625,530	0.04
41680	FDW	FIRE DEPT WIDOW	SEC. 4.01 RPTL 466-C	5	312,130	0.008
41121	G	ALT VET.COMBAT	SEC. 4.01 RPTL 458	92	8,280,000	0.2
25210	H	HOSPITAL	SEC. 4.05 RPTL 420-A	1	13,038,438	0.32
26300	IC	INTERDENOMINATIONAL CENTER	SEC. 4.05 RPTL 430	17	82,709,600	2.02
25300	NP	NON PROFIT	SEC. 4.05 RPTL 420-B	3	2,198,300	0.05
12100	NY	NY STATE	SEC. 4.02 RPTL 404	30	41,908,969	1.02
13650	O	VILLAGE EXEMPTION	SEC. 4.03 RPTL 406	68	284,726,090	6.96
21600	R	RELIGIOUS	SEC. 4.05 RPTL 462	7	3,554,500	0.09
13800	S	SCHOOL EXEMPTION	SEC. 4.03 RPTL 408	4	40,144,400	0.98
14110	U	US GOVERNMENT	SEC. 4.04 STATE L 54	1	2,475,000	0.06
				634	529,260,393	12.94