

Minutes - Board Meeting – 04/08/10 –Budget Hearing

Minutes of the meeting of the Board of Trustees of the Incorporated Village of Mineola held Wednesday, April 8, 2010 at Village Hall, 155 Washington Avenue, Mineola, New York 11501.

PRESENT: Mayor Jack M. Martins
Trustee Lawrence A. Werther
Trustee Paul S. Cusato
Trustee Thomas F. Kennedy
Trustee Paul A. Pereira

ALSO PRESENT: Village Attorney John M. Spellman
Village Clerk Joseph R. Scalero
Deputy Village Clerk Cora T. Kelly
Village Treasurer Giacomo A. Ciccone
Superintendent of Public Works Thomas J. Rini
Water Department Supervisor Frederick Booher

Sunshine Observers: 5 Observers

Mayor Jack M. Martins called the Budget Hearing to order at 6:30 PM

A Public Hearing was held at 6:30 PM at the Village Hall, 155 Washington Avenue, Mineola, New York, 11501 in order to receive public comment upon the following:

**NOTICE TO TAXPAYERS OF THE
INCORPORATED VILLAGE OF MINEOLA**

NOTICE is hereby given that the Tentative **BUDGET** for the Year **2010/2011** has been completed by the Budget Officer and filed in the Office of the Village Clerk in the Village Hall, 155 Washington Avenue, Mineola, New York wherein same will remain open for inspection by the general public, between the hours of 8:30 a.m. and 4:30 p.m. until **April 8, 2010** when a Public Hearing will be held in the Village Hall of the Incorporated Village of Mineola, 155 Washington Avenue, Mineola, New York 11501 at 6:30 p.m. to consider said **BUDGET** for final adoption.

The maximum compensation proposed to be paid to each member of the Board of Trustees, all sources, shall not exceed for:

	General Fund	Water Fund
MAYOR	\$ 24,000	\$ 5,000
TRUSTEES (each)	\$ 12,000	\$ 2,500

BUDGET SUMMARY

Category	Expenditure Budget
General Government	\$ 4,238,763
Public Safety	1,967,501
Health	77,000
Transportation	1,958,386
Culture/ Recreation	579,915
Home/ Community Services	2,427,073
Employee Benefits	2,991,667
Debt Service	1,566,864
Water Fund	2,339,586
Swimming Pool Fund	713,753
Library Fund	2,011,053
Total	\$20,871,561

Pursuant to Section 495 of the Real Property Tax Law, the Local Government Exemption Impact Report is attached to the Tentative Budget for the Year 2010/2011. The Report will be a part of the Final Budget for the Year 2010/2011. The Report is on file in the Office of the Village Clerk in the Village

Hall, 155 Washington Avenue, Mineola, New York wherein same will remain open for inspection by the general public, between the hours of 8:30 a.m. and 4:30 p.m. The Report is also posted on the Budgeting Authority's bulletin board maintained for public notices.

The Village of Mineola does not discriminate on the basis of handicapped status in administration or access to or employment in its projects and activities.

All those persons wishing to be heard concerning this **Proposed Budget** will be given such opportunity. Written comments will also be accepted.

**By order of the Board of Trustees
Of the Incorporated Village of Mineola**

Joseph R. Scalero
Village Clerk

Dated: March 26, 2010

Mayor Martins thanked the department heads for cutting cost and holding down expenses and reported that Mineola is in a good financial place despite the national economic decline. Mayor Martins stated that there will be a 0% tax increase budget for the Fiscal Year 2010/2011.

2 Speakers addressed the Board

Resolution No. 96-10

Resolved to approve the proposed 2010/2011 Fiscal Year budget.

Motioned by Trustee Lawrence A. Werther
Seconded by Trustee Paul S. Cusato

Village Clerk Joseph R. Scalero polled the Board:

Vote:

<u>Yes</u>	<u>No</u>	<u>Abstain</u>
Trustee Paul A. Pereira		
Trustee Thomas F. Kennedy		
Trustee Lawrence A. Werther		
Trustee Paul S. Cusato		
Mayor Jack M. Martins		

Mayor Jack M. Martins closed the Budget Hearing at 7:22 PM

Motioned by Trustee Paul A. Pereira
Seconded by Trustee Lawrence A. Werther

Vote:

<u>Yes</u>	<u>No</u>	<u>Abstain</u>
Mayor Jack M. Martins		
Trustee Lawrence A. Werther		
Trustee Paul S. Cusato		
Trustee Thomas F. Kennedy		
Trustee Paul A. Pereira		